

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
276-36 (COR) As substituted by the Committee on General Government Operations, Appropriations, and Housing; and amended in the Committee of the Whole	<u>Committee on Rules</u> by request of <i>I Maga'hågan Guåhan</i> , the Governor of Guam, in accordance with the Organic Act of Guam.	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	3/15/22 9:11 a.m.	3/15/22	Committee on General Government Operations, Appropriations, and Housing		8/31/22 7:28 p.m. As substituted by the Committee on General Government Operations, Appropriations, and Housing.		Accepted by the Committee on Rules on August 9, 2022. Processed, and posted per the instructions of COR.
	SESSION DATE	TITLE	DATE PASSED	TRANSMITTED	DUE DATE	NOTES			
	8/9/22	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	8/31/22	8/31/22	9/12/22	Appendix A			

COPY



I MINA'TRENTAI SAIS NA LIHESLATURAN GUÅHAN
Thirty-Sixth Guam Legislature

August 31, 2022

The Honorable Lourdes A. Leon Guerrero
I Maga'hågan Guåhan
Ufisinan I Maga'håga
Hagåtña, Guam 96910

Dear *Maga'håga* Leon Guerrero:

Transmitted herewith is **Substitute Bill No. 276-36 (COR)** which was passed by *I Mina'trentai Sais Na Liheslaturan Guåhan* on August 31, 2022.

Sincerely,

AMANDA L. SHELTON
Legislative Secretary

Enclosure (1)

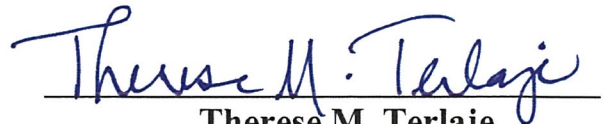
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I MINA'TRENTAI SAIS NA LIHESLATURAN GUÅHAN
2022 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO *I MAGA'HÅGAN GUÅHAN*


This is to certify that **Substitute Bill No. 276-36 (COR), "AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2023, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS,"** was on the 31st day of August 2022, duly and regularly passed.


Therese M. Terlaje
Speaker

Attested:


Amanda L. Shelton
Legislative Secretary

This Act was received by *I Maga'hågan Guåhan* this 31 day of Aug,
2022, at 10:34 o'clock P.M.


Poy M. Astall-Lizana
Assistant Staff Officer
***Maga'håga's* Office**

APPROVED:

Lourdes A. Leon Guerrero
I Maga'hågan Guåhan

Date: _____

Public Law No. _____

I MINA'TRENTAI SAIS NA LIHESLATURAN GUÅHAN
2022 (SECOND) Regular Session

Bill No. 276-36 (COR)

As substituted by the Committee on General Government Operations,
Appropriations, and Housing; and amended in
the Committee of the Whole.

Introduced by:

Committee on Rules

by request of *I Maga'hågan*
Guåhan, the Governor of Guam, in
accordance with the Organic Act of
Guam.

**AN ACT MAKING APPROPRIATIONS FOR THE
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE,
AND JUDICIAL BRANCHES OF THE GOVERNMENT
OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER
30, 2023, MAKING OTHER APPROPRIATIONS, AND
ESTABLISHING MISCELLANEOUS AND
ADMINISTRATIVE PROVISIONS.**

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act shall be known as the “**General Appropriations Act of 2023.**” Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2023 obligations incurred on or after October 1, 2022 but not later than September 30, 2023. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

1 **Section 2. Estimated Revenues for Fiscal Year 2023.** Notwithstanding §
2 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following
3 revenue estimates for Fiscal Year 2023 as the basis for the appropriations contained
4 in this Act.

5 **I. GENERAL FUND REVENUES AMOUNT**

6	TOTAL GENERAL FUND REVENUE	\$809,922,190
7	GENERAL FUND PROVISION FOR TAX REFUND	
8	PAYMENTS	(\$62,884,123)
9	TOTAL GENERAL FUND REVENUE AVAILABLE	
10	FOR OPERATIONS	\$747,038,067

11 **A. TAXES**

12 Income Tax

13 Corporate \$85,716,966

14 Individual \$93,515,852

15 Withholding Taxes, Interest, and Penalties \$243,459,575

16 Provision for Tax Refunds:

17 Gross Provision for Tax Refund

18 Payments [Federal and
19 General Funds] (\$175,604,534)

20 Earned Income Tax Credit

21 Federal Receipt \$52,389,766

22 Child Tax Credit (Advance
23 and Regular) Federal

24 Receipts \$36,210,366

25 Additional Child Tax Credit

26 Federal Receipt \$24,120,279

27 General Fund Provision for Tax Refund Payments (\$62,884,123)

1	TOTAL INCOME TAXES	\$359,808,270
2	Business Privilege Tax	
3	Business Privilege Tax	\$302,116,165
4	GMHA Pharmaceuticals Fund	(\$18,700,991)
5	Tax Credit: Rehabilitation and Improvements –	
6	Harmon Industrial Park Roadway [P.L. 33-191]	(\$175,000)
7	Other Taxes	\$3,992,878
8	TOTAL BUSINESS PRIVILEGE TAXES	\$287,233,052
9	TOTAL TAXES	\$647,041,322
10	B. FEDERAL SOURCES	
11	Federal Income Tax Collection – Section 30	
12	Funds	\$74,943,377
13	Immigration and Passport Fees	\$1,277,844
14	TOTAL FEDERAL SOURCES	\$76,221,221
15	C. USE OF MONEY AND PROPERTY	\$197,481
16	D. LICENSES, FEES, AND PERMITS	
17	Licenses, Fees, and Permits	\$3,496,755
18	Better Public Service Fund	(\$349,676)
19	TOTAL LICENSES, FEES, AND PERMITS	\$3,147,079
20	E. DEPARTMENT CHARGES	\$1,205,297
21	TOTAL GENERAL FUND REVENUE	\$727,812,400
22	2% GENERAL FUND RESERVE (DEFICIT REDUCTION/	
23	 RAINY DAY FUND)	(\$14,556,248)
24	TOTAL GENERAL FUND REVENUE	
25	AVAILABLE FOR APPROPRIATION	\$713,256,152
26	II. SPECIAL FUND REVENUES AMOUNT	
27	A. Banking and Insurance Enforcement Fund	\$433,783

1	B.	Better Public Service Fund	\$1,250,802
2	C.	<i>Chamorro</i> Land Trust Operations Fund	\$854,963
3	D.	<i>Chamorro</i> Land Trust Survey and Infrastructure Fund	\$128,099
4	E.	Contractors License Board Fund	\$737,262
5	F.	Corrections Revolving Fund	\$1,546,392
6	G.	Customs, Agriculture, and Quarantine Inspection	
7		Services Fund	\$2,067,005
8	H.	DPHSS Sanitary Inspection Revolving Fund	\$158,878
9	I.	Enhanced 911 Emergency Reporting System Fund	\$2,173,500
10	J.	Environmental Health Fund	\$1,302,065
11	K.	Fire, Life and Medical Emergency Fund	\$1,129,368
12	L.	GMHA Pharmaceuticals Fund	\$18,700,991
13	M.	Guam Ancestral Lands Commission Survey,	
14		Infrastructure, and Development Fund	\$408,553
15	N.	Guam Board of Accountancy Fund	\$789,780
16	O.	Guam Educational Facilities Fund	\$35,758,107
17	P.	Guam Environmental Trust Fund	\$435,837
18	Q.	Guam Highway Fund	\$19,197,264
19		Better Public Service Fund	(\$901,126)
20		Public Transit Fund	(\$215,823)
21		Total Guam Highway Fund	\$18,080,315
22	R.	Guam Invasive Species Inspection Fee Fund	\$641,466
23	S.	Guam Museum Fund	\$285,997
24	T.	Guam Plant Inspection and Permit Fund	\$96,880
25	U.	Health Professional Licensing Office Revolving Fund	\$300,975
26	V.	Healthy Futures Fund	\$40,116,775
27	W.	Host Community Fund	\$300,000

1	X.	Indirect Cost Fund	\$1,331,459
2	Y.	Land Survey Revolving Fund	\$3,378,351
3	Z.	Limited Gaming Fund	\$1,200,711
4	AA.	Manpower Development Fund	\$7,905,600
5	AB.	Mental Health and Substance Abuse Services Fund	\$402,117
6	AC.	Office of Vital Statistics Revolving Fund	\$230,705
7	AD.	Police Patrol Vehicle and Equipment Revolving Fund	\$320,924
8	AE.	Police Services Fund	\$983,826
9	AF.	Professional Engineers, Architects	
10		and Land Surveyors Board Fund	\$273,064
11	AG.	Public Recreation Services Fund	\$65,675
12	AH.	Public School Library Resources Fund	\$686,994
13	AI.	Public Transit Fund	\$215,823
14	AJ.	Rabies Prevention Fund	\$41,696
15	AK.	Recycling Revolving Fund	\$2,776,824
16	AL.	Safe Streets Fund	\$85,697
17	AM.	School Lunch/SAE/Child Nutritional Meal	
18		Reimbursement Fund - Federal Sources	
19		(100% Federal Grant)/Cash Collections	\$12,504,000
20	AN.	Solid Waste Operations Fund	\$18,750,860
21		Host Community Fund	(\$300,000)
22		Total Solid Waste Operations Fund	\$18,450,860
23	AO.	Street Light Fund	\$4,185,868
24	AP.	Tax Collection Enhancement Fund	\$704,824
25	AQ.	Tourist Attraction Fund	\$16,083,004
26	AR.	Water Research and Development Fund	\$68,336
27	TOTAL SPECIAL FUND REVENUE		\$199,594,151

III. FEDERAL MATCHING GRANTS-IN-AID

Federal Grants-in-Aid Requiring Local Match:

A.	Guam Community College	\$543,354
B.	Guam Council on the Arts and Humanities Agency	\$321,300
C.	Guam Police Department	\$2,269,479
D.	Department of Agriculture	\$545,398
E.	Department of Integrated Services for Individuals with Disabilities	\$2,085,461
F.	Department of Labor	\$47,000
G.	Office of the Attorney General	\$4,833,849
H.	Department of Military Affairs	\$2,496,615
I.	Department of Public Health and Social Services	\$93,665,833
J.	University of Guam	\$2,659,997
TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE		\$109,468,286

IV. REVENUE SUMMARY:

TOTAL GENERAL FUND REVENUE

AVAILABLE FOR APPROPRIATION **\$713,256,152**

TOTAL SPECIAL FUND REVENUE **\$199,594,151**

TOTAL FEDERAL MATCHING GRANTS-IN-AID

REVENUE **\$109,468,286**

GRAND TOTAL **\$1,022,318,589**

Section 3. Authorization to Pay and Prioritize the Payment of Tax Refunds. *I Maga'hågan Guåhan* shall prioritize tax refund payments for 'A-Status' returns for tax year 2023 and prior years in an amount no less than Sixty-two Million Eight Hundred Eighty-four Thousand One Hundred Twenty-three Dollars (\$62,884,123).

1 **Section 4. Unappropriated Annual General Fund Revenues Collected**
2 **in Excess of Appropriations and Rainy Day Fund Expenditures.**

3 (a) Notwithstanding any other provision of law, rule, or regulation, the
4 authorization relative to the expenditure of unappropriated annual General Fund
5 revenues collected in excess of appropriations to liquidate obligations for refunds,
6 earned income tax credits and prior years' vendor payables contained in the first
7 paragraph of § 22436(a) of Article 4, Chapter 22, Title 5, Guam Code Annotated is
8 hereby suspended. Unappropriated Annual General Fund Revenues collected in
9 Excess of Appropriations shall only be authorized by an appropriation or
10 appropriations by *I Liheslaturan Guåhan*.

11 (b) Expenditures from the Rainy Day Fund shall only be authorized by an
12 appropriation or appropriations by *I Liheslaturan Guåhan* pursuant to § 22904 of
13 Article 9, Chapter 22, Title 5, Guam Code Annotated.

14 **Section 5. Revenue Collections in Excess of Quarterly Collections.**

15 (a) For Fiscal Year 2023, the Director of the Bureau of Budget and
16 Management Research shall create a General Fund twelve (12)-month revenue
17 budget based on the revenue estimates in Section 2 of this Chapter, relative to
18 statistical weighing of historical collections by month, by collection category in the
19 General Fund Combined Comparative Statement of Revenues report. The report
20 shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
21 *Guåhan* within thirty (30) days upon the enactment of this Act.

22 (b) For Fiscal Year 2023, the Director of the Department of Administration
23 shall submit a report to the Speaker of *I Liheslaturan Guåhan* and the Office of
24 Finance and Budget on the amount of quarterly revenue collections pursuant to
25 Subsection (a) of this Section on the twentieth (20th) day after the end of each
26 quarter.

(c) Notwithstanding any other provision of law, all funds in excess of the adopted revenue levels enumerated in Section 2(II)(Q) of this Chapter are hereby appropriated to the Department of Public Works for flood mitigation measures and the improvement of roadways, highways, roads, or streets.

Section 6. Revenue Collections in Excess of Federal Income Tax Collections - Section 30 Funds.

(a) Notwithstanding any other provision of law, funds in excess of the adopted revenue levels enumerated in Section 2(I)(B) of this Chapter, in the amount of Nine Hundred Sixty-two Thousand Five Hundred Dollars (\$962,500), shall be appropriated to the Guam Charter Schools Council Fund for the purpose of increasing the per pupil cost by Five Hundred Dollars (\$500.00) per pupil.

(b) Notwithstanding any other provision of law, funds in excess of the adopted revenue levels enumerated in Section 2(I)(B) of this Chapter, in the amount of One Million Four Hundred Eighty-two Thousand Two Hundred Dollars (\$1,482,200), shall be appropriated to the Department of Administration for the purpose of increasing the Cost of Living Allowance by Two Hundred Dollars (\$200.00) per retiree.

Section 7. Debt Service Continuing Appropriations. The following are continuing appropriations for debt service requirements:

A. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B \$3,415,172^{1/}

(To finance unpaid income tax refunds for 2011; health insurance premiums for FY 2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation of school facilities)

^{1/}**General Fund**

**B. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A
CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL
PROJECT) \$2,936,260^{2/}**

(Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title 13 GCA; due FY 2030 as final year; to include additional rent [insurance and maintenance to be reimbursed by GDOE])

^{2/}**General Fund (P&I: \$2,286,260) and Guam Educational Facilities Fund (Insurance & Maintenance: \$650,000)**

C. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2015 SERIES D \$19,336,500^{3/}

(Refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A; final maturity FY 2040)

^{3/}**General Fund**

D. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A \$20,989,875^{4/}

(Refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series 2013B Guam Education Financing Foundation II, Inc. Certificates of Participation [Okkodo High School Expansion Project]; financing certain working capital costs of the Guam Memorial Hospital Authority, including the refinancing of an outstanding loan from the Bank of Guam)

^{4/}**General Fund**

E. GENERAL OBLIGATION BONDS 2019 SERIES A \$2,997,625^{5/}

(To finance the expansion of the Layon Landfill)

^{5/}**Solid Waste Operations Fund**

F. GUAM DEPARTMENT OF EDUCATION, SERIES 2020A CERTIFICATES OF PARTICIPATION (JOHN F. KENNEDY HIGH SCHOOL PROJECT) \$6,764,797^{6/}

(To refinance the GDOE Series 2010A, Certificates of Participation for JFK High School)

1	^{6/} General Fund (P&I: \$4,614,507) and Guam Educational Facilities Fund	
2	(Insurance & Maintenance: \$2,150,290)	
3	G. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2021	
4	SERIES E and SERIES F	\$11,438,175^{7/}
5	(Series E: refunding of a portion of BPT Bonds, Series 2015D; final maturity	
6	FY 2027; and Series F: refunding of all or a portion of BPT Bonds, Series	
7	2011A and Series 2012B-1; final maturity FY 2042)	
8	^{7/} General Fund	
9	H. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT) REFUNDING	
10	REVENUE BONDS, SERIES 2021A	\$2,943,250^{8/}
11	(Refunding of LO Infrastructure Improvement Bonds, Series 2011 A, for	
12	acquiring, constructing, or equipping a new Guam Museum and projects that	
13	benefit the tourism industry; final maturity FY 2041)	
14	^{8/} Tourist Attraction Fund	
15	GRAND TOTAL	\$70,821,654
16		

1 **CHAPTER II**

2 **EDUCATION**

3 **PART I – GUAM DEPARTMENT OF EDUCATION**

4 **Section 1. Appropriation.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Guam Department of Education (GDOE)
6 for Fiscal Year 2023. Pursuant to §§ 52101 and 52102, Chapter 52, Division 2, Title
7 11 GCA, the sum of Two Hundred Thirty-one Million One Hundred Twenty
8 Thousand Three Hundred Fifteen Dollars (**\$231,120,315**) is appropriated to the
9 Guam Department of Education (GDOE) Operations Fund for Fiscal Year 2023.
10 This sum is composed of Two Hundred Three Million Eight Hundred Eighteen
11 Thousand Eight Hundred Fifty-five Dollars (**\$203,818,855**) from the General Fund,
12 and Twenty-seven Million Three Hundred One Thousand Four Hundred Sixty
13 Dollars (**\$27,301,460**) from the Public School Library Resources Fund, the Guam
14 Educational Facilities Fund, the Healthy Futures Fund, the Limited Gaming Fund,
15 and the School Lunch/SAE/Child Nutritional Meal Reimbursement Fund. This
16 appropriation shall be expended in accordance with the cash disbursement schedules
17 required by § 52101(b), Chapter 52, Title 11 GCA.

18 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

19	GENERAL FUND	\$203,818,855
20	HEALTHY FUTURES FUND	\$891,754
21	LIMITED GAMING FUND	\$380,225
22	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$686,994
23	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
24	GUAM EDUCATIONAL FACILITIES FUND	\$12,838,487
25	TOTAL	\$231,120,315

26 **Section 2. Simon Sanchez High School Construction.** The sum of up to
27 Five Hundred Thousand Dollars (**\$500,000**) shall be allocated from the General

Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the construction of a new Simon Sanchez High School pursuant to § 58D105, Chapter 58D, Title 5 GCA, for Fiscal Year 2023. Notwithstanding any other provision of law or this Act, this allocation shall not be subject to transfer.

Section 3. *CHamoru* Studies Division. Up to the sum of Five Hundred Thirteen Thousand Eight Hundred Twenty-four Dollars (\$513,824) shall be allocated from the Fiscal Year 2023 General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the *CHamoru* Studies Division administered by GDOE for Fiscal Year 2023.

Funds appropriated in this Section are to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators for the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *CHamoru* language.

Section 4. Limited Gaming Fund. The sum of Three Hundred Eighty Thousand Two Hundred Twenty-five Dollars (\$380,225) shall be allocated from the Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2023.

Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.

(a) Interscholastic Sports Fund. The sum of Six Hundred Fourteen Thousand One Hundred Sixty-five Dollars (\$614,165) shall be allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7, Title 17 GCA, for Fiscal Year 2023. The allocations made herein shall be available to fund sports programs, to include the payment of head coaches, assistant coaches,

1 league fees, busing services, and other expenses normally associated with
2 interscholastic sports.

3 (b) Health and Physical Education Activities. The sum of Two Hundred
4 Seventy-seven Thousand Five Hundred Eighty-nine Dollars (**\$277,589**) shall be
5 allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of
6 this Chapter to GDOE for health and physical education programs, intramural sports,
7 and similar activities in Fiscal Year 2023.

8 **Section 6. Guam Department of Education Alternative Dispute**
9 **Resolution/Mediation Services.** Notwithstanding any other provision of law, for
10 Fiscal Year 2023, the sum of Forty Thousand Dollars (**\$40,000**) is allocated from
11 the Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
12 Chapter to GDOE to obtain and provide Alternative Dispute Resolution/Mediation
13 Services to all public schools on Guam.

14 **Section 7. Textbooks and Instructional Materials.** For Fiscal Year 2023,
15 the following are appropriations to GDOE for the purchase of textbooks, e-book
16 readers and collateral materials, to include software, sheet music, and music books,
17 in accordance with the following terms and conditions.

18 (a) Notwithstanding any other provision of law, the sum of One
19 Million Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from
20 the General Fund from Fiscal Year 2024 revenues for Fiscal Year 2023 to
21 GDOE for the purchase or development and production of textbooks and
22 instructional materials related to specific content areas. The Superintendent of
23 GDOE may, if necessary, through agreements with textbook vendors, defer
24 payment for said materials until after October 1, 2023 but no later than
25 December 31, 2023, with the full faith and credit of the government of Guam.

26 (b) The Superintendent of GDOE shall order materials funded by
27 this Section for Fiscal Year 2023 no later than March 1, 2023. The Bureau of

Budget and Management Research shall release such allotments as are necessary to ensure that said materials are ordered by March 1, 2023. The Superintendent of GDOE shall receive said materials and distribute them to schools no later than thirty (30) days before the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 GCA. All funds appropriated for said materials shall not be used for any other purpose.

(c) On the first (1st) day of each fiscal quarter of Fiscal Year 2023, the Superintendent of GDOE shall provide to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* and post on the GDOE website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and instructional materials. Said report shall be accompanied by the certified list of textbooks approved by the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The report shall summarize:

(1) purchases by allotment account number, unit cost, and the total cost of textbooks or instructional materials charged against an appropriation account, the vendor, quantity, title, copyright date, and International Standard Book Number (ISBN) of textbooks or instructional materials ordered, the allocation of such books by school and grade, and whether the books are for teachers or students;

(2) instructional materials adopted in accordance with § 4104, Chapter 4, Title 17 GCA; and

(3) other information that may be useful or that is requested by *I Liheslaturan Guåhan* regarding the funds appropriated and authorized herein. Non-compliance with these reporting requirements by the Superintendent of GDOE shall result in the sanctions and penalties imposed by this Act.

1 **Section 8. JROTC Fund.** The GDOE is hereby authorized to expend funds
2 from the JROTC Fund for the sole purpose of expenditures related to the operations
3 of the JROTC program for Fiscal Year 2023.

4 **Section 9. Summer School Fund.** Pursuant to § 6119, Article 1, Chapter 6,
5 Division 2, Title 17 GCA, which established the Summer School Fund, such sums
6 as are necessary to fund the operations of the 2023 Summer School Program are
7 hereby appropriated to GDOE.

8 The Superintendent of GDOE shall submit a detailed report to *I Maga'hågan*
9 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and
10 expenditure of said funds no later than thirty (30) days after the close of summer
11 school and post the same on the GDOE website. Such report shall include the
12 following:

13 (a) total revenues received, including identification of each revenue
14 source;

15 (b) total expenditures and encumbrance by object classification and
16 by school; and

17 (c) the fund balances.

18 **Section 10. Website Posting.** The Superintendent of GDOE shall submit to
19 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE website:

20 (a) all payments for prior year obligations to be paid by current
21 appropriations when authorized, including the funding source to be used, by
22 month;

23 (b) salary adjustments by position, effective date of adjustment, and
24 the funding source for each, by month;

25 (c) mandated cash disbursement schedules; and

26 (d) number of FTEs, costs, and funding sources by school and
27 division, by month.

1 **Section 11. Reports.** The Superintendent of GDOE shall electronically
2 report the following to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
3 *Guåhan*:

4 (a) Within fifteen (15) days after the start of Fiscal Year 2023, the
5 Superintendent of GDOE shall provide a copy of the GG-1 or contract of
6 employees hired for School Year 2022-2023.

7 (b) Thirty (30) days after the start of Fiscal Year 2023 and monthly
8 thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or
9 contract of each employee hired to fill any vacancy or new position.

10 (c) To the greatest extent possible, all procurement documents
11 related to the construction of the new Simon Sanchez High School within ten
12 (10) business days following the end of each quarter; provided, that all
13 included documents are legally permitted to be made public in a manner that
14 does not violate local or federal laws or procurement processes.

15 (d) A quarterly update of the Simon Sanchez High School rebuild,
16 to include a listing of projects awarded, projects that have been put out for
17 bid, a detailed ledger of the expenses for the rebuild, and the current status of
18 the rebuild.

19 **Section 12. Utilities Reduction Incentive.** Each school principal of GDOE
20 is encouraged to practice energy conservation within their respective schools to
21 include use of solar energy. Principals are authorized to seek alternative energy use
22 and shall seek guidance from the Superintendent of GDOE for the implementation
23 of such. Any school whose principal and staff are able to reduce annual utility
24 consumption by at least fifteen percent (15%) of the school's prior annual billing
25 measured each quarter for each utility type shall have that dollar value of savings
26 transferred from the utility pool to their respective school to supplement the needs
27 of that school, which amount shall be available to be spent to support school

1 activities for students and staff. The savings shall be available to the school within
2 sixty (60) days of the close of each quarter.

3 **Section 13. Cost Savings Incentive.** The Superintendent of GDOE is
4 encouraged to implement a Cost Savings Plan to include, but not be limited to,
5 consolidating programs and entities, maximizing student-teacher ratios, and
6 practicing energy conservation. If the Superintendent is able to implement any cost
7 savings within the GDOE authorized appropriations level, the Superintendent shall
8 have that dollar value of savings available for the payment of prior year obligations
9 and the purchase of supplies and materials.

10 **Section 14. Local Funds Reimbursement.** Funds appropriated to GDOE in
11 accordance with the appropriations to GDOE in this Act shall not be used to pay for
12 federally-funded program activities and expenditures, unless such payment is
13 specifically authorized by Guam statute or unless such payment is made pursuant to
14 grants that require that local expenditures be made prior to receiving federal
15 reimbursement. The Superintendent of GDOE shall submit a quarterly report within
16 thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I*
17 *Maga'hågan Guåhan*, and the Office of Public Accountability, in a Microsoft Excel
18 file and written report, of all local funds expended in Fiscal Year 2023 for federally-
19 funded programs. The report shall contain the details of such expenditures by object
20 class, the number of FTEs working in said programs, the amounts reimbursed by
21 federal funds, and the amounts that have not or will not be reimbursed by federal
22 funds. Said report shall cite the authority to expend local funds for federal programs,
23 shall name the certifying office, and shall give the date of every expenditure.

24 **Section 15. Exemption from BBMR Allotment Release Control.** § 1303
25 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and
26 allocations to GDOE in this Act. GDOE may draw against its respective
27 appropriations as needed to meet its obligations in accordance with a drawdown

1 schedule that GDOE shall submit to the Director of the Department of
2 Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31,
3 2022. Such drawdown schedule shall be detailed by fund.

4 Within ten (10) days after the end of every quarter, the Superintendent of
5 GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report
6 detailing the amount of cash received by GDOE from the Department of
7 Administration for the preceding quarter, compared to the quarterly drawdown
8 schedule identified in this Section for Fiscal Year 2023 detailed by fund.

9 **Section 16. Budgetary Transfer Authority for GDOE.** The Superintendent
10 of GDOE may transfer funds from the appropriations made to GDOE among object
11 categories. If a surplus in funding exists within the appropriation for increments and
12 promotions and reclassifications, such amount may be used to support the payment
13 of prior year obligations.

14 **Section 17. Authorization for Prior Year Obligations.** The appropriation
15 made in Section 1 of this Part of this Chapter may be used to support the payment of
16 prior year obligations; provided, that it does not affect the operations for Fiscal Year
17 2023.

18 **Section 18. GDOE School Grounds Maintenance.** The sum of Three
19 Hundred Eighty-five Thousand Twenty-two Dollars (\$385,022) is allocated from the
20 Guam Educational Facilities Fund appropriation in Section 1 of this Part of this
21 Chapter to GDOE for school grounds maintenance for Fiscal Year 2023.

22 **Section 19. Payout of Bonuses, Rewards, and Incentives Program.** The
23 sum of One Million Dollars (\$1,000,000) is allocated from the Fiscal Year 2023
24 General Fund appropriation in Section 1 of this Part of this Chapter for the payout
25 to the teachers, school administrators, licensed healthcare professionals, and
26 employees in critical positions under Special Education employed with the

1 Department of Education who are eligible under the *Bonuses, Rewards and*
2 *Incentives Program* pursuant to § 5121, Chapter 5, Title 17 GCA.

3 **Section 20. Merit Bonus.** The sum of Three Million One Hundred Thousand
4 Dollars (\$3,100,000) is allocated from the Fiscal Year 2023 General Fund
5 appropriation in Section 1 of this Part of this Chapter for the sole purpose of funding
6 the payout to Guam Department of Education employees who are eligible to receive
7 their Merit Bonus pursuant to § 6203 of Article 2, Chapter 6, Title 4 GCA.

8 **Section 21. Salary Increase.** The sum of Five Hundred Thousand Dollars
9 (\$500,000) is allocated from the Fiscal Year 2023 General Fund appropriation in
10 Section 1 of this Part of this Chapter for the sole purpose of funding the payout to
11 Guam Department of Education employees for salary increments.

12 **Section 22. Menstrual Hygiene Products for Guam Public Schools.** The
13 sum of One Hundred Thousand Dollars (\$100,000) shall be allocated from the
14 General Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the
15 purchase of menstrual hygiene products for Guam public schools. All public schools
16 on Guam that serve students in grades five (5) through twelve (12) shall provide
17 menstrual hygiene products, such as tampons and sanitary pads, in the nursing or
18 counselor's offices of such schools; and, such products shall be provided to students
19 at no charge to them.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART II – GUAM ACADEMY CHARTER SCHOOLS COUNCIL**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Guam Academy Charter School Fund for
6 the purpose of Guam Academy Charter Schools' operations and administration.

7 **Section 2. Appropriation.** The sum of Thirteen Million Four Hundred
8 Seventy-five Thousand Dollars (\$13,475,000) is appropriated to the Guam Academy
9 Charter School Fund from the General Fund to support the operations of the Guam
10 Academy Charter Schools in Fiscal Year 2023.

11 **Section 3.** Notwithstanding any other provision of law, pursuant to §
12 12116(e), Chapter 12, Title 17 GCA, the Department of Administration (DOA) is
13 hereby authorized to remit to the Guam Academy Charter School Fund, based on
14 cash received from the total Fiscal Year 2023 General Fund appropriations in
15 Section 2 of this Part of this Chapter, Seven Thousand Dollars (\$7,000) per enrollee
16 based on the authorized charter school capacity multiplied by the per pupil cost as
17 established by this Section.

18 The Guam Academy Charter Schools Council shall not exceed appropriations
19 for seven hundred forty (740) students for the iLearn Academy Charter School,
20 seven hundred sixty-five (765) students for the *Guåhan* Academy Charter School,
21 three hundred fifty (350) students for the Science Is Fun and Awesome Academy
22 Charter School, and seventy (70) students for the Career Tech High Academy
23 Charter School. Each Academy Charter School shall submit monthly invoices to the
24 Guam Academy Charter Schools Council and to the Department of Administration
25 (DOA). Upon receipt of invoices, DOA shall verify the accuracy of the invoice and
26 report its findings to the respective Academy Charter School and the Guam
27 Academy Charter Schools Council within ten (10) working days of receipt of said

1 invoice prior to the release of funds. If DOA fails to report its findings, the invoiced
2 amount received by DOA shall be automatically transmitted to each Academy
3 Charter School.

4 **Section 4.** The funds appropriated to GDOE in Section 7 of Part I of this
5 Chapter for the purchase or development and production of textbooks and
6 instructional materials shall also be expended by GDOE for the Academy Charter
7 Schools, as defined in 17 GCA, Chapter 12, § 12103(b), for the same purpose.

8 **Section 5. Board Stipends.** Notwithstanding any other provision of law,
9 rule, or regulation, all Academy Charter School Board of Trustees members shall be
10 compensated for no more than two (2) board meetings per month for Fiscal Year
11 2023, irrespective of the number of meetings that a member attends in any given
12 month. Any compensation or stipend owed to a board member for attending any
13 board meeting shall be paid from the appropriations in Section 2 of this Part of this
14 Chapter.

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1 **Section 3. Appropriations to UOG for Scholarships and Training**
2 **Programs.**

3 (a) The sum of Three Million Five Hundred Sixty-five Thousand Two
4 Hundred Eighty-five Dollars (**\$3,565,285**) is appropriated from the General Fund to
5 UOG for Fiscal Year 2023 for student scholarships and financial assistance
6 programs. Two Hundred Fifty Thousand Dollars (**\$250,000**) is appropriated from
7 the General Fund to UOG for the First Generation Trust Fund Initiative, as outlined
8 in Public Law 33-07.

9 (b) The appropriation in this Section is for: Merit Awards, Student Loans,
10 the Nursing Training Program (Health Professions Training Scholarship), Jesus U.
11 Torres Professional and Technical (PROTECH) Awards, the Access to Higher
12 Education Financial Assistance Program, the Pedro “Doc” Sanchez Scholarship,
13 John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita
14 Teacher Corps, and the Every Child is Entitled to a Higher Education Scholarship
15 Program, for Fiscal Year 2023. The President of UOG shall allocate this
16 appropriation to fund said student scholarships and financial assistance programs.
17 No more than ten percent (10%) of the total appropriation in this Section shall be
18 used for the administration of these programs. The President of UOG shall post on
19 UOG’s website all reports mandated by this Act and existing law regarding the Dr.
20 Antonio C. Yamashita Educator Corps, the student scholarships, and financial
21 assistance programs.

22 (c) UOG may submit to *I Liheslatura* a proposed realignment plan or
23 recommendations to amend statutory student scholarships and financial assistance
24 programs consistent with community, workforce, and economic recovery needs.

25 (d) UOG may allocate from the General Fund appropriation in Section 2 of
26 this Part of this Chapter any additional sums toward any other types of scholarships
27 or financial assistance programs that it deems necessary, including, but not limited

1 to, Regent Scholarships, the Reserve Officer Training Corps (ROTC), Marine Lab
2 Graduate Assistance Programs, and Early High School Admission Programs.

3 (e) Nothing in this Section shall affect any multi-year scholarship awarded
4 prior to enactment of this Act.

5 **Section 4. Appropriations for the Aquaculture Development and**
6 **Training Center.** The sum of One Hundred Nine Thousand Six Hundred Sixty-one
7 Dollars (\$109,661) is appropriated from the General Fund to UOG for Fiscal Year
8 2023 for the purposes of funding the continued operations of the Aquaculture
9 Development and Training Center, aquaculture-related activities, and the acquisition
10 of additional real estate for expansion. Said funds shall not be transferred or used for
11 any other purpose.

12 **Section 5. Appropriations for WERI's Guam Hydrologic Survey.** The
13 sum of Three Hundred Ninety-eight Thousand Nine Hundred Fifty-nine Dollars
14 (\$398,959) is appropriated from the General Fund to UOG for Fiscal Year 2023 for
15 the sole purpose of funding the Guam Hydrologic Survey (GHS) administered by
16 the Water and Environmental Research Institute of the Western Pacific (WERI).
17 WERI shall continue to administer the GHS for those purposes previously
18 established by Guam law. Such funds shall not be transferred or used for any other
19 purpose.

20 **Section 6. Appropriations for WERI's Comprehensive Water Resource**
21 **Monitoring Program.** The sum of One Hundred Sixty-four Thousand Seven
22 Hundred Thirty-seven Dollars (\$164,737) is appropriated from the General Fund to
23 UOG for Fiscal Year 2023 to fund WERI for Fiscal Year 2023.

24 Such funds identified in this Section shall be used for the sole purpose of
25 matching the federal funding for the Comprehensive Water Resource Monitoring
26 Program. WERI shall continue to administer the Comprehensive Water Resource

1 Monitoring Program for those purposes previously established by Guam law. Such
2 funds shall not be transferred or used for any other purpose.

3 **Section 7. Appropriations to the University of Guam for the Northern**
4 **and Southern Soil and Water Conservation Districts (SWCD) Program.** The
5 sum of One Hundred Thirty-three Thousand Four Hundred Sixty-six Dollars
6 (\$133,466) is appropriated from the General Fund to UOG for the operations and
7 activities of the Northern and Southern Soil and Water Conservation Districts
8 (SWCD) Program for Fiscal Year 2023 and shall be equally divided between the
9 SWCDs. Such sums appropriated in this Section are authorized for use as the local
10 matching requirement for Federal Grants-in-Aid.

11 The SWCD Board is authorized to use the services of another government of
12 Guam agency to administer its accounting, procurement, payroll, and financial
13 reporting requirements.

14 Expenditures from this appropriation shall be made upon the approval of the
15 District Directors with the consent of the SWCD Board and shall not require further
16 approval by UOG or any other government entity. Such funds shall not be transferred
17 or used for any other purpose.

18 **Section 8. Appropriations to UOG for KPRG (Public Radio).** The sum
19 of Two Hundred Thousand Dollars (\$200,000) is appropriated from the General
20 Fund to UOG for the Fiscal Year 2023 operations of KPRG. Such sums appropriated
21 in this Section is authorized for use as a local matching requirement for Federal
22 Grants-in-Aid.

23 No later than thirty (30) days after the close of each fiscal quarter, the General
24 Manager of KPRG shall submit to the President of UOG and post on KPRG's
25 website all reports mandated by this Act.

26 **Section 9. Appropriations to the Guampedia Foundation.** The sum of
27 One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from the General

1 Fund to UOG for the Fiscal Year 2023 operations of the Guampedia Foundation.
2 Such sums appropriated in this Section is authorized for use as a local matching
3 requirement for Federal Grants-in-Aid.

4 **Section 10. UOG Capital Improvements Fund Continuing**
5 **Appropriations.** The sum of Five Hundred Thousand Dollars (\$500,000) is
6 appropriated from the Guam Educational Facilities Fund to the UOG Capital
7 Improvements Fund for Fiscal Year 2023 for the purpose of paying for the debt
8 service pursuant to § 16132, Chapter 16, Title 17 GCA.

9 **Section 11. Guam Cancer Trust Fund.** Notwithstanding § 26603(e)(1) of
10 Article 6, Chapter 26, Title 11 GCA, the sum of Three Million Dollars (\$3,000,000)
11 is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for
12 the administration of the Guam Cancer Trust Fund for Fiscal Year 2023. The
13 expenditures authorized in this Section shall be used to fund cancer screening,
14 treatment, educational outreach programs, and support services. Any grant to
15 organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall
16 only be used by such organizations for direct services to individuals for cancer
17 screening, treatment, and support services. Notwithstanding any other provision of
18 law, no more than five percent (5%) of the funds authorized in this Section shall be
19 expended for the purposes of administration of the Guam Cancer Trust Fund, to
20 include accounting and reporting of the revenues and expenditures of the Fund. The
21 President of UOG shall submit a monthly report of all expenditures of the Fund to
22 the Speaker of *I Liheslaturan Guåhan*.

23 All unexpended and unallotted funds appropriated to the Guam Cancer Trust
24 Fund in prior fiscal years are available to the Guam Cancer Trust Fund in Fiscal Year
25 2023 and shall remain in the Guam Cancer Trust Fund and shall be expended by the
26 end of Fiscal Year 2023.

Section 12. Guam Green Growth (G3) Initiative. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the University of Guam for Fiscal Year 2023 to fund the Research Corporation of the University of Guam (RCUOG) for the sole purpose of supporting the Guam Green Growth (G3) Initiative administered by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations Sustainable Development Goals, and with over ninety-nine (99) members from all sectors of society appointed by *Maga'hågan Guåhan* to its working group, G3 facilitates Guam's most comprehensive public-private partnership ever created to achieve a sustainable future. Through implementation of the G3 Action Framework, the G3 initiative cultivates an ecosystem for transformative action to achieve a more sustainable, prosperous, and equitable future for Guam. G3 activities support the emerging green economy and a green growth recovery. G3 places Guam at the global forefront of leadership in island sustainability, stimulates island circular economy industries, reduces the production of waste, reduces reliance on imports, promotes sustainable actions throughout the community, and conducts workforce development for the green economy. The expenditures authorized in this Section shall be used for G3 initiative operations, administration of the G3 Conservation Corps, supplies and equipment, membership in regional and global sustainability organizations, and to support educational and outreach activities. Said funds shall not be transferred or used for any other purpose. The sum appropriated herein is authorized for use as a local matching requirement for Federal Grants-in-Aid and shall be prioritized for the local matching requirement of the National Science Foundation Guam Established Program to Stimulate Competitive Research (EPSCoR) Program and other grants.

The UOG Center for Island Sustainability shall prepare and submit to *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for the Guam Green Growth Initiative.

1 At a minimum, said reports shall include: program mission statements, objectives,
2 sources of revenue, expenditures by budget classification, number of employees, and
3 contracts, and shall describe program accomplishments in the fiscal year reported.

4 **Section 13. UOG Capital Improvements Fund.** The sum of One Million
5 One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (\$1,158,283)
6 shall be allocated from the General Fund appropriation in Section 2 of this Part of
7 this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental
8 payments due under the lease-back agreement pursuant to Public Law 31-229:18, as
9 repealed and reenacted by Public Law 31-277.

10 **Section 14. Program Revenue and Expenditure Reports.** No later than
11 thirty (30) days after the end of each fiscal quarter, the President of UOG shall post
12 on the UOG website and submit to *I Maga'hågan Guåhan* and the Speaker of *I*
13 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program
14 revenue and expenditure reports for the Aquaculture Development and Training
15 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water
16 Resource Monitoring Program, the Northern and Southern Soil and Water
17 Conservation Districts Programs, and KPRG. Said reports shall be in the format of
18 basic financial statements or such format as may be prescribed by *I Liheslaturan*
19 *Guåhan*.

20 **Section 15. Program Annual Reports.** The President of UOG shall post on
21 UOG's website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I*
22 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for
23 the Aquaculture Development and Training Center, the WERI Guam Hydrologic
24 Survey, the WERI Comprehensive Water Resource Monitoring Program, the
25 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG.
26 At a minimum, said reports shall include: program mission statements, objectives,

sources of revenue, expenditures by budget classification, number of employees, and contracts; and shall describe program accomplishments in the fiscal year reported.

Section 16. Scholarships, Financial Assistance, and Other Reports. Sixty (60) days after the end of Fiscal Year 2023, the President of UOG shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, and post on UOG's website, a report of expenditures from appropriations made in this Act for student scholarships, student financial assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report shall include each program's name, the number of scholarships or loans issued by each program, the names of the recipients awarded by each program, the university or college each award recipient is attending by each program, the date the scholarship or loan was awarded by each program, the anticipated date of cohort graduation by each program, the total amount of awards or loans, the total amount of loans repaid to date by each program, the balance of the outstanding awards or loans by each program, the amount of collections to date for outstanding loans and repayments due by each program, the number of awards for each field of study by each program, and the number of recipients working to complete their academic and financial obligations by each program.

Section 17. Transfer Authority for the UOG. Appropriations for the operations of UOG contained in Section 2 of this Part of this Chapter may be transferred by the President of UOG out of operations and into the appropriation for statutorily mandated scholarship programs, exclusive of administrative costs, contained in Section 3 of this Part of this Chapter.

Section 18. Reporting Requirements. UOG shall submit a drawdown schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, no later than October 31, 2022. Within ten (10) days after the end of every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan*

1 *Guåhan* a written report detailing the amount of cash received by UOG from the
2 Department of Administration for the preceding quarter, compared to the quarterly
3 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5
4 GCA, for Fiscal Year 2023, detailed by fund.

5 **Section 19. Sea Grant Institute.** The sum of Five Hundred Thousand
6 Dollars (\$500,000) is appropriated from the General Fund to the University of Guam
7 Sea Grant Special Fund (established by Public Law 35-114) for Fiscal Year 2023 to
8 fund the Sea Grant Institute for the sole purpose of supporting the Sea Grant program
9 administered by the University of Guam Center for Island Sustainability. UOG has
10 been a Land Grant institution since 1972, and the status has brought significant
11 opportunities for UOG, Guam, and the region in agriculture, terrestrial resources
12 management, and development of the community. Having received a formal notice
13 from the National Sea Grant Director, UOG now has achieved “Sea Grant Institute
14 Status” and brings strengthened opportunities to Guam and the region in marine
15 resource management, environmental stewardship, and the community development
16 of coastal communities. The National Sea Grant College Program is a partnership
17 between universities and the federal government’s National Oceanic and
18 Atmospheric Administration (NOAA), an agency within the U.S. Department of
19 Commerce. The UOG Sea Grant Institute applies research, extension, and
20 educational activities that sustain and develop island environments while integrating
21 the knowledge and culture of island people. The UOG Sea Grant Institute provides
22 local workforce development training in marine and environmental sciences through
23 research funding, internships, fellowships, and grants; funds research competitions
24 among faculty, colleges, and nonprofit organizations to promote understanding and
25 better management of coastal resources in Guam and Micronesia; and perpetuates
26 traditional local knowledge in navigation and fisheries through teaching, research,
27 outreach, and apprenticeships. The expenditures authorized in this Section shall be

1 used for UOG Sea Grant operations and administrative costs, hiring of faculty and
2 administrative staff, facility improvement, and supplies and equipment. The sum
3 appropriated herein is authorized for use as a local matching requirement for Federal
4 Grants-in-Aid and shall be prioritized for use as the local matching requirement to
5 maintain Sea Grant Institutional Status, which has the potential to garner a 1:2
6 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to
7 UOG per year.

8 The President of the University of Guam shall post on UOG's website and
9 shall submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in
10 a Microsoft Excel file and written report, annual reports for the UOG Sea Grant
11 Special Fund. At a minimum, said reports shall include: program mission statements,
12 objectives, sources of revenue, expenditures by budget classification, number of
13 employees, and contracts, and shall describe program accomplishments in the fiscal
14 year reported.

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(b) shall be available and authorized to be used by GCC to fund the operations of other programs at GCC, as approved by its Board and Administration, after all the Apprenticeship Program requirements and obligations have been fully funded.

(c) Federal Matching Grants-in-Aid. The sum of Five Hundred Forty-three Thousand Three Hundred Fifty-four Dollars (\$543,354) is authorized from Federal Matching Grants-in-Aid to GCC for its operations in Fiscal Year 2023.

Section 3. GCC Capital Improvements Fund Appropriations. The sum of Two Hundred Thousand Four Hundred Dollars (\$200,400) is appropriated from the Guam Educational Facilities Fund to the GCC Capital Improvements Fund in Fiscal Year 2023 for the purpose of paying rental payments due under the lease-back agreement pursuant to Section 22 of Public Law 31-229.

Section 4. Reports. The President of GCC shall submit quarterly reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, thirty (30) days after the end of each fiscal quarter, and post said report on the GCC website. Said reports shall include, but are not limited to, the number of participants in each GCC program, the amounts expended from appropriations in this Act by object classification, a description of each program, the academic courses offered, and the requirements for participation in each program.

Section 5. Reporting Requirements. GCC shall submit a drawdown schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, no later than October 31, 2022. Within ten (10) days after the end of every quarter, the President of GCC shall submit to the Speaker of *I Liheslaturan Guåhan* a written report detailing the amount of cash received by GCC from the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, for Fiscal Year 2023, detailed by fund.

1 **Section 6. First Generation Trust Fund Initiative.** Pursuant to Public
2 Law 33-07, Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the
3 General Fund to GCC for the First Generation Trust Fund Initiative.

4 **Section 7. Peace Officer Standards and Training Commission.** The sum
5 of up to Seventy-two Thousand One Hundred Twenty-one Dollars (**\$72,121**) may
6 be allocated from the General Fund appropriation in Section 2(a) of this Part of this
7 Chapter to GCC for Fiscal Year 2023 for the purpose of funding a Program Specialist
8 to establish a Standardized and Uniformed Law Enforcement Officer General Force
9 Leadership Structure Tier and General Pay Scale Plan for Category 1 Peace Officers.

1 **CHAPTER II**

2 **EDUCATION**

3 **PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

4 **Section 1. Appropriation.** The sum of Two Hundred Twenty-eight
5 Thousand Eight Hundred Fifty-six Dollars (**\$228,856**) is appropriated from the
6 Guam Educational Facilities Fund to the Guam Commission for Educator
7 Certification (GCEC) for its operations in Fiscal Year 2023 to provide administrative
8 support to the GCEC pursuant to Chapter 27, Title 17 GCA, and to the Council on
9 Post-Secondary Institution Certification pursuant to § 44104(e), Chapter 44, Title 17
10 GCA.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 **GUAM EDUCATIONAL FACILITIES FUND** **\$228,856**

13 **TOTAL** **\$228,856**

14 For information purposes only:

15 **FEDERAL MATCHING GRANTS-IN-AID** **\$0**

1 **CHAPTER III**

2 **HEALTH**

3 **PART I – GUAM MEMORIAL HOSPITAL AUTHORITY**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Guam Memorial Hospital Authority
6 (GMHA). The funds shall be expended in accordance with the budget request
7 submitted to *I Liheslaturan Guåhan* and the spending priorities as stipulated by the
8 GMHA Board of Trustees and GMHA's management.

9 **Section 2. GMHA Pharmaceuticals Fund Appropriation.** Pursuant to §§
10 26208 and 26208.1 of Article 2, Chapter 26, Title 11 GCA, the sum of Eighteen
11 Million Seven Hundred Thousand Nine Hundred Ninety-one Dollars (**\$18,700,991**)
12 is appropriated from the GMHA Pharmaceuticals Fund to GMHA for Fiscal Year
13 2023. Notwithstanding §§ 26208.2 and 26208.3 of Article 2, Chapter 26, Title 11
14 GCA, *I Maga'hågan Guåhan* is authorized to determine that one hundred percent
15 (100%) of the appropriation in this Section can be expended for GMHA in FY 2023
16 as a direct subsidy; this determination shall be made via Executive Order, issued no
17 later than September 1, 2023.

18 **Section 3. General Fund Appropriation.** The sum of Three Million Five
19 Hundred Two Thousand Seven Hundred Nine Dollars (**\$3,502,709**) is appropriated
20 from the General Fund to GMHA for Fiscal Year 2023 operational expenses.

1 **CHAPTER III**

2 **HEALTH**

3 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**

4 **Section 1. Appropriation.** The sum of Sixty-one Million Two Hundred
5 Sixteen Thousand One Hundred Sixteen Dollars (**\$61,216,116**) is appropriated to the
6 Department of Public Health and Social Services (DPHSS) for its operations for
7 Fiscal Year 2023. This sum is composed of Fifty Million One Thousand Four
8 Hundred Seventy-four Dollars (**\$50,001,474**) from the General Fund, and Eleven
9 Million Two Hundred Fourteen Thousand Six Hundred Forty-two Dollars
10 (**\$11,214,642**) from the Healthy Futures Fund, the Environmental Health Fund, the
11 Health Professional Licensing Office Revolving Fund, the Office of Vital Statistics
12 Revolving Fund, and the DPHSS Sanitary Inspection Revolving Fund.

13 Such sums appropriated from the General Fund and Healthy Futures Fund in
14 this Section is authorized for use as a local matching requirement for Federal Grants-
15 in-Aid.

16 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

17	GENERAL FUND	\$50,001,474
18	ENVIRONMENTAL HEALTH FUND	\$1,302,065
19	HEALTHY FUTURES FUND	\$9,222,019
20	HEALTH PROFESSIONAL LICENSING OFFICE	
21	REVOLVING FUND	\$300,975
22	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$230,705
23	DPHSS SANITARY INSPECTION REVOLVING FUND	\$158,878
24	TOTAL	\$61,216,116
25	For information purposes only:	
26	FEDERAL MATCHING GRANTS-IN-AID	\$93,665,833

1 **Section 2. Medically Indigent Program (MIP) Appropriations.**

2 (a) The sum of Five Million Six Hundred Sixty-two Thousand Seven
3 Hundred Eighty-five Dollars (**\$5,662,785**) shall be allocated from the General Fund
4 and One Million Nine Hundred Thirty-one Thousand Seven Hundred Ten Dollars
5 (**\$1,931,710**) shall be allocated from the Healthy Futures Fund appropriation in
6 Section 1 of this Part of this Chapter to the Medically Indigent Program Payment
7 Revolving Fund (MIPPR) for the MIP for Fiscal Year 2023.

8 (b) The sum of Eight Hundred Thousand Dollars (**\$800,000**) from the
9 General Fund shall be allocated from the appropriations in Section 1 of this Part of
10 this Chapter to the MIPPR for the MIP to fund cancer screening, treatment,
11 educational outreach programs, and support services for Fiscal Year 2023.

12 (c) Notwithstanding any other provision of law, all or any of the amounts
13 appropriated in this Section may be authorized to pay for Medicaid for FY 2023, in
14 addition to the authorization in Section 3 of this Part of this Chapter. The funds
15 allocated and authorized in this Section are not subject to *I Maga'hågan Guåhan's*
16 transfer authority.

17 **Section 3. Medicaid Program.** The sum of Sixteen Million Five Hundred
18 Ninety-seven Thousand Two Hundred Eighteen Dollars (**\$16,597,218**) from the
19 General Fund shall be allocated and authorized from the appropriations in Section 1
20 of this Part of this Chapter as the local matching requirement for the Medicaid
21 Program. The sum of Sixty Million Nine Hundred Fourteen Thousand Three
22 Hundred Five Dollars (**\$60,914,305**) is authorized from Federal Matching Grants-
23 in-Aid to DPHSS for said purpose for Fiscal Year 2023. The funds allocated and
24 authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer
25 authority.

1 Notwithstanding any other provision of law, all or any of the amounts
2 appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2023,
3 in addition to the authorization in Section 2 of this Part of this Chapter.

4 **Section 4. Children’s Health Insurance Program (CHIP).** The sum of
5 Three Million Eight Hundred Ninety-seven Thousand Two Hundred Sixty-six
6 Dollars (**\$3,897,266**) shall be allocated and authorized from the General Fund
7 appropriation in Section 1 of this Part of this Chapter as the local matching
8 requirement for the Children’s Health Insurance Program, and Eleven Million
9 Seventy-two Thousand Eight Hundred Fifty-one Dollars (**\$11,072,851**) is authorized
10 from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year
11 2023.

12 **Section 5. Program Authorizations.** The sum of Seven Million Eight
13 Hundred Twenty-six Thousand Ninety Dollars (**\$7,826,090**) shall be allocated and
14 authorized from the General Fund appropriation in Section 1 of this Part of this
15 Chapter as the local matching requirement for the programs of the Division of Senior
16 Citizens, and Three Million Four Hundred Twenty-five Thousand Nine Hundred
17 Ninety-four Dollars (**\$3,425,994**) is authorized from Federal Matching Grants-in-
18 Aid to DPHSS for the operations of the Division of Senior Citizen programs, to
19 include the State Office of Aging, Support Services, Congregate Meals, Home-
20 Delivered Meals, Preventive Health, Medication Management, and the National
21 Family Caregiver Support Program for Fiscal Year 2023.

22 **Section 6. Public Assistance Program Payments.** Up to the sum of Three
23 Million Three Hundred Forty-two Thousand Four Hundred Dollars (**\$3,342,400**)
24 shall be allocated and authorized from the General Fund appropriation in Section 1
25 of this Part of this Chapter to DPHSS as the local matching requirement for Federal
26 Matching Grants-in-Aid for public assistance program payments and administration
27 for Fiscal Year 2023. The sum of One Million Three Hundred Forty-seven Thousand

1 One Hundred Nineteen Dollars (\$1,347,119) is authorized from the Federal
2 Matching Grants-in-Aid to DPHSS for public assistance program payments and
3 administration for Fiscal Year 2023.

4 **Section 7. Enhanced Allotment Plan.** The sum of One Million Two
5 Hundred Seventy-eight Thousand Eight Hundred Forty-eight Dollars (\$1,278,848)
6 shall be allocated and authorized from the General Fund appropriation in Section 1
7 of this Part of this Chapter to DPHSS as the local matching requirement for Federal
8 Matching Grants-in-Aid for public assistance program payments and administration
9 for Fiscal Year 2023. The sum of One Million Five Hundred Sixty-three Thousand
10 Thirty-seven Dollars (\$1,563,037) is authorized from the Federal Matching Grants-
11 in-Aid to DPHSS for public assistance program payments and administration for
12 Fiscal Year 2023.

13 **Section 8. Appropriation to the Guam Cancer Registry.**
14 Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of
15 Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (\$389,144)
16 is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam
17 Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, in
18 Fiscal Year 2023. DPHSS shall provide funding to the University of Guam (UOG)
19 for services, supplies, and materials in executing the Memorandum of Agreement
20 between UOG and DPHSS regarding the collection of data and the maintenance of
21 the Guam Cancer Registry. Any funds pursuant to this Section not expended in
22 Fiscal Year 2023 shall revert to the Guam Cancer Trust Fund.

23 **Section 9. Prompt Payment of MIP Patient Claims Generated at the**
24 **Guam Memorial Hospital Authority and Guam Regional Medical City.** The
25 DPHSS shall process all MIP patient claims generated by the Guam Memorial
26 Hospital Authority and the Guam Regional Medical City no later than forty-five (45)

1 days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title
2 10 GCA.

3 **Section 10. Appropriations for Health Insurance Premiums for Foster**
4 **Children.** The sum of Six Hundred Sixty-five Thousand Three Hundred Ninety-six
5 Dollars (**\$665,396**) is appropriated from the General Fund to DPHSS for the purpose
6 of paying the premiums for health insurance for foster children. The DPHSS Bureau
7 of Social Services Administration shall be the subscriber for foster children covered
8 under Public Law 32-189 and shall remit payments to the Department of
9 Administration or to the insurance provider for the purpose of paying the premiums.

10 **Section 11. Health Professional Licensing Office (HPLO).**

11 (a) The sum of Three Hundred Thousand Nine Hundred Seventy-five
12 Dollars (**\$300,975**) shall be allocated from the Health Professional Licensing Office
13 Revolving Fund appropriation in Section 1 of this Part of this Chapter to the Health
14 Professional Licensing Office of DPHSS for the purposes pursuant to § 12229 of
15 Article 2, Chapter 12, Title 10 GCA, in Fiscal Year 2023.

16 (b) Notwithstanding any provision of law, the amount of Two Hundred
17 Eighty-three Thousand Five Hundred Forty-one Dollars (**\$283,541**) shall also be
18 appropriated from the 2% General Fund Reserve in Section 2(I) of Chapter I, Public
19 Law 36-54, as amended (Rainy Day Fund), to the Health Professional Licensing
20 Office of DPHSS.

21 **Section 12. Office of Vital Statistics.** The sum of Two Hundred Thirty
22 Thousand Seven Hundred Five Dollars (**\$230,705**) shall be allocated from the Office
23 of Vital Statistics Revolving Fund appropriation in Section 1 of this Part of this
24 Chapter to DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter 3,
25 Title 10 GCA, in Fiscal Year 2023.

26 **Section 13. Child Protective Services.** The sum of Nine Hundred Eighty-
27 one Thousand Nine Hundred Thirty-five Dollars (**\$981,935**) is appropriated from

1 the General Fund to the Department of Public Health and Social Services for the
2 Child Protective Services Program in Fiscal Year 2023.

3 **Section 14. Medical Cannabis Program.** The sum of Three Hundred
4 Thousand Dollars (\$300,000) shall be allocated from the General Fund appropriation
5 in Section 1 of this Part of this Chapter for the Medical Cannabis Program for Fiscal
6 Year 2023.

7 **Section 15. Foster Care Group Home.** The sum of Seven Hundred Sixty
8 Thousand Four Hundred Fifty-three Dollars (\$760,453) shall be allocated from the
9 General Fund appropriation in Section 1 of this Part of this Chapter to the
10 Department of Public Health and Social Services for the operations of *I Guma*
11 *Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care Home for Fiscal Year
12 2023.

13 **Section 16. MIP and Medicaid Unexpended Funds.** All unexpended
14 appropriations to the Department of Public Health and Social Services for MIP and
15 Medicaid in prior fiscal years are available to the Department of Public Health and
16 Social Services in Fiscal Year 2023 and shall be expended by the end of Fiscal Year
17 2023. The Director of DPHSS shall submit a report to the Speaker of *I Liheslaturan*
18 *Guðhan* regarding the allocation, demographics, and expenditures of the
19 appropriations contained herein no later than thirty (30) days after the end of each
20 quarter and post the same on the DPHSS website. The Director of Administration
21 shall pay MIP and Medicaid vendors on a first-in, first-out basis.

22 **Section 17. Environmental Health Fund Continuing Appropriation**
23 **Authorization.** Notwithstanding any other provision of law, the unexpended
24 balance of funds appropriated to DPHSS from the Environmental Health Fund in
25 Public Law 35-99 and Public Law 36-54 shall not lapse and continue to be available
26 until fully expended. Unexpended balances from prior appropriations shall be
27 utilized for the recruitment of personnel and operational expenses for the Division

1 of Environmental Health. Funds in the Environmental Health Fund shall not be
2 subject to the transfer authority of *I Maga'hågan Guåhan*. Notwithstanding any other
3 provision of law, fees and fines collected and deposited into the Environmental
4 Health Fund shall be deemed appropriated on a continuing basis and are not subject
5 to lapsing and related appropriation restraints.

1 **CHAPTER III**

2 **HEALTH**

3 **PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

4 **Section 1. Appropriation.** Notwithstanding any other provision of law, the
5 sum of Fifteen Million Seven Hundred Forty-eight Thousand Eight Hundred
6 Eighteen Dollars (**\$15,748,818**) is appropriated from the Healthy Futures Fund to
7 the Guam Behavioral Health and Wellness Center (GBHWC) for its operations for
8 Fiscal Year 2023.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 **HEALTHY FUTURES FUND** **\$15,748,818**

11 **TOTAL** **\$15,748,818**

12 For information purposes only:

13 **FEDERAL MATCHING GRANTS-IN-AID** **\$0**

14 **Section 2. Detoxification and Rehabilitation Services.** Notwithstanding
15 any provision of law, the sum Two Million Six Hundred Fifty-seven Thousand Two
16 Hundred Twenty-six Dollars (**\$2,657,226**) is appropriated from the Healthy Futures
17 Fund, and Three Hundred Forty-two Thousand Seven Hundred Seventy-four Dollars
18 (**\$342,774**) is appropriated from the 2% General Fund Reserve in Section 2(I) of
19 Chapter I, Public Law 36-54, as amended (Rainy Day Fund), to GBHWC for Fiscal
20 Year 2023 to fund drug and alcohol detoxification, rehabilitation, and prevention
21 services programs, which may be contracted out to non-governmental organizations,
22 to include the Salvation Army Lighthouse Recovery Center and the Oasis
23 Empowerment Center; provided, that the expenditure of such funds shall comply
24 with 48 U.S.C. § 1421b(p).

25 **Section 3. Focus on Life Suicide Prevention Program.** The sum of
26 Eighty-one Thousand Seven Hundred Forty-nine Dollars (**\$81,749**) is appropriated

1 from the General Fund to GBHWC for Fiscal Year 2023 to fund the Focus on Life
2 Suicide Prevention Program.

3 **Section 4. Inpatient Detoxification Program (New Beginnings).**

4 Notwithstanding any provision of law, the sum of Two Million Eleven Thousand
5 Five Hundred Twenty-four Dollars (**\$2,011,524**) is appropriated from the Healthy
6 Futures Fund, and Two Hundred One Thousand One Hundred Fifty-seven Dollars
7 (**\$201,157**) is appropriated from the 2% General Fund Reserve in Section 2(I) of
8 Chapter I, Public Law 36-54, as amended (Rainy Day Fund), to GBHWC to fund
9 the inpatient services of drug and alcohol detoxification, rehabilitation, and
10 prevention services programs.

11 **Section 5. Youth Mental Health First Aid Program.** The sum of Two
12 Hundred Eighty-five Thousand One Hundred Seventy Dollars (**\$285,170**) is
13 appropriated from the General Fund to GBHWC to fund the Youth Mental Health
14 First Aid Program.

15 **Section 6. Mental Health & Substance Abuse Service Fund.** The sum of
16 Four Hundred Two Thousand One Hundred Seventeen Dollars (**\$402,117**) is
17 appropriated from the Mental Health & Substance Abuse Service Fund to GBHWC.

1 **CHAPTER III**

2 **HEALTH**

3 **PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR**
4 **INDIVIDUALS WITH DISABILITIES**

5 **Section 1. Appropriation.** The sum of Six Million Forty Thousand Seven
6 Hundred Ninety Dollars (**\$6,040,790**) is appropriated to the Department of
7 Integrated Services for Individuals with Disabilities (DISID) for its operations for
8 Fiscal Year 2023. This sum is composed of One Million Forty-nine Thousand
9 Twenty-eight Dollars (**\$1,049,028**) from the General Fund, and Four Million Nine
10 Hundred Ninety-one Thousand Seven Hundred Sixty-two Dollars (**\$4,991,762**) from
11 the Healthy Futures Fund.

12 Such sums appropriated in this Section is authorized for use as a local
13 matching requirement for Federal Grants-in-Aid.

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15	GENERAL FUND	\$1,049,028
16	HEALTHY FUTURES FUND	\$4,991,762
17	TOTAL	\$6,040,790

18 For information purposes only:

19	FEDERAL MATCHING GRANTS-IN-AID	\$2,085,461
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20 **Section 2. Job Coaches.** The sum of Sixty-eight Thousand Seven Hundred
21 Thirty-eight Dollars (**\$68,738**) is appropriated to DISID from the Healthy Futures
22 Fund for job coaches to assist individuals with disabilities to maintain gainful
23 employment.

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Center; provided, that the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter 8, Title 19 GCA.

Section 4. Sex Offender Registry. Such sums as deemed necessary by the Unified Judiciary may be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary to administer the sex offender assessment, treatment, and rehabilitation program in accordance with Public Law 35-71 in Fiscal Year 2023.

Section 5. Electronic Monitoring Program. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the Unified Judiciary to fund the operations of the Electronic Monitoring Program for Guam's pretrial and criminal offender populations in Fiscal Year 2023.

Notwithstanding any provision of law, the amount of One Hundred Ninety Thousand Dollars (\$190,000) is appropriated from the 2% General Fund Reserve in Section 2(I) of Chapter I, Public Law 36-54, as amended (Rainy Day Fund), to the Unified Judiciary to further fund the operations of the Electronic Monitoring Program for Guam's pretrial and criminal offender populations in Fiscal Year 2023.

Section 6. Pay Adjustments. The sum of One Million Six Hundred Fifty-five Thousand Eight Hundred Sixty-four Dollars (\$1,655,864) is appropriated from the General Fund to the Unified Judiciary to fund a seven percent (7%) increase in compensation for law enforcement personnel, and a six percent (6%) increase in compensation for non-law enforcement personnel, excluding all Judicial Officers, in Fiscal Year 2023.

Section 7. Transfer Authority of the Unified Judiciary. The Unified Judiciary is authorized to transfer funds in Fiscal Year 2023 from the appropriations in Section 1 of this Chapter to fund the divisions and programs identified in Sections 2, 3, 4, and 5 of this Chapter.

Section 8. Judicial Building Fund Fiscal Year 2023 Budget. The Unified Judiciary shall report its Judicial Building Fund Fiscal Year 2023 Budget to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, on or before May 1 of Fiscal Year 2023 and post the same on its website.

Section 9. Judicial Building Fund Revenues and Expenditures Reporting. The Unified Judiciary shall report all revenues and expenditures for the Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post the same on its website. Each quarterly report shall be due no later than thirty (30) days after the end of each quarter.

Section 10. Unified Judiciary Authorization to Fund Any Operational Shortfall. The Unified Judiciary is authorized to fund any operational shortfall for Fiscal Year 2023 from any fund sources under its control, excluding funds held in trust. Transfers from the Judicial Building Fund must be consistent with the covenants and provisions of the loan documents between the Unified Judiciary and its lender.

Section 11. Appropriation to the Unified Judiciary for an Additional Superior Court Judge. For Fiscal Year 2023, the sum of Four Hundred Thousand Dollars (\$400,000) is appropriated from the General Fund to the Unified Judiciary to fund an additional Superior Court Judge, pursuant to § 4101(b), Chapter 4, Title 7, Guam Code Annotated. The appropriation contained in this Section shall also be used to fund the following positions: Courtroom/Chamber Clerk, Court Bailiff, and Attorney I.

Section 12. Continuing Appropriation Authorization. Notwithstanding any other provision of law, the allotted but unexpended balance of funds

- 1 appropriated to the Unified Judiciary for Fiscal Year 2022 and prior shall not lapse
- 2 and shall continue to be available until fully expended.

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1 **(a) OFFICE OF *I MAGA'HAĞAN GUĞHAN***

2 (1) Appropriation. The sum of Six Million One Hundred Forty-five
3 Thousand Two Hundred Forty-nine Dollars (**\$6,145,249**) is appropriated to
4 the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2023.
5 This sum is composed of Five Million Eight Hundred Fifty-one Thousand
6 Four Hundred Twenty-four Dollars (**\$5,851,424**) from the General Fund, and
7 Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars
8 (**\$293,825**) from the Indirect Cost Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$5,851,424
11 INDIRECT COST FUND	\$293,825
12 TOTAL	\$6,145,249

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(b) COMMISSION ON DECOLONIZATION (COD)**

2 (1) Appropriation. The sum of Two Hundred Ninety-four Thousand
3 Seven Hundred Forty-four Dollars (**\$294,744**) is appropriated from the
4 General Fund to the Commission on Decolonization (COD) for its operations
5 in Fiscal Year 2023.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GENERAL FUND	\$294,744
8 TOTAL	\$294,744

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Public Information Program. The sum of not less than One
12 Hundred Sixty-five Thousand Dollars (**\$165,000**) shall be allocated from the
13 General Fund appropriation in Subsection (b)(1) of this Section for the sole
14 purpose of conducting an extensive public education and information program
15 by the COD and the Free Association, Independence, and Statehood Task
16 Forces pursuant to § 2109, Chapter 21, Title 1 GCA. No funds allocated herein
17 shall be expended for personnel or travel. The funds allocated in this
18 Subsection shall be distributed in the amount of Fifty-five Thousand Dollars
19 (**\$55,000**) to each Task Force in Fiscal Year 2023. Notwithstanding Chapter
20 5, Title 5 GCA or any other provision of law, these funds shall be expended
21 exclusively as advised by the Task Forces and approved by a vote of the COD.
22 A complete record of procurement and expenditures shall be published on the
23 COD's website within thirty (30) days after the end of each quarter. Any funds
24 appropriated to the COD pursuant to this Subsection not expended in Fiscal
25 Year 2023 shall not lapse and shall revert to the COD.

1 (3) The COD is authorized to use the services of another government
2 of Guam agency to administer its accounting, procurement, payroll, and
3 financial reporting requirements.

1 (c) **GUAM ANCESTRAL LANDS COMMISSION (GALC)**

2 (1) Appropriation. The sum of Four Hundred Eight Thousand Five
3 Hundred Fifty-three Dollars (**\$408,553**) is appropriated from the GALC
4 Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands
5 Commission (GALC) for its operations for Fiscal Year 2023.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GUAM ANCESTRAL LANDS COMMISSION SURVEY, INFRASTRUCTURE,	
8 AND DEVELOPMENT FUND	\$408,553
9 TOTAL	\$408,553

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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(d) GUAM OFFICE OF VETERANS AFFAIRS (OVA)

(1) Appropriation. The sum of Nine Hundred Sixty-eight Thousand Six Hundred Five Dollars (**\$968,605**) is appropriated from the General Fund to the Guam Office of Veterans Affairs (OVA) for its operations for Fiscal Year 2023.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND	\$968,605
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TOTAL	\$968,605
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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(2) Notwithstanding any other provision of law, the sum of One Hundred Four Thousand Three Hundred Eighty-eight Dollars (**\$104,388**) is appropriated from the 2% General Fund Reserve in Section 2(I) of Chapter I, Public Law 36-54, as amended (Rainy Day Fund), to the Guam Office of Veterans Affairs for the purpose of costs of internment operations and maintenance in accordance with U.S. Public Law 117-103, the Consolidated Appropriations Act for Fiscal Year 2022 (Burial Equity for Guards and Reserves Act).

1 (e) **BUREAU OF BUDGET AND MANAGEMENT RESEARCH**
2 **(BBMR)**

3 (1) Appropriation. The sum of One Million Three Hundred Seven
4 Thousand Eight Hundred Ninety-one Dollars (**\$1,307,891**) is appropriated to
5 the Bureau of Budget and Management Research (BBMR) for its operations
6 for Fiscal Year 2023. This sum is composed of Nine Hundred Eighty-two
7 Thousand Two Hundred Eighty-eight Dollars (**\$982,288**) from the General
8 Fund, and Three Hundred Twenty-five Thousand Six Hundred Three Dollars
9 (**\$325,603**) from the Indirect Cost Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$982,288
12 INDIRECT COST FUND	\$325,603
13 TOTAL	\$1,307,891

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(g) DEPARTMENT OF ADMINISTRATION (DOA)**

2 (1) Appropriation. The sum of Eight Million Nine Hundred Sixty-
3 eight Thousand Six Hundred Seventy-nine Dollars (**\$8,968,679**) is
4 appropriated to the Department of Administration (DOA) for its operations
5 for Fiscal Year 2023. This sum is composed of Eight Million One Hundred
6 Ninety-six Thousand Six Hundred Twelve Dollars (**\$8,196,612**) from the
7 General Fund, and Seven Hundred Seventy-two Thousand Sixty-seven
8 Dollars (**\$772,067**) from the Indirect Cost Fund and the Limited Gaming
9 Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$8,196,612
12 INDIRECT COST FUND	\$712,031
13 LIMITED GAMING FUND	\$60,036
14 TOTAL	\$8,968,679

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Limited Gaming Fund. The sum of Sixty Thousand Thirty-six
18 Dollars (**\$60,036**) shall be allocated from the Limited Gaming Fund
19 appropriation in Subsection (g)(1) of this Section for the purposes set forth §
20 5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal Year 2023. This
21 allocation is not subject to transfer or use for any other purpose.

22 (3) Support of Child in Custody. The sum of Two Hundred Fifty
23 Thousand Dollars (**\$250,000**) is appropriated from the General Fund to DOA
24 for Fiscal Year 2023 for the sole purpose of paying orders of the court
25 pursuant to § 5116 of Chapter 5, Title 19 GCA.

26 (4) Residential Treatment Fund. The sum of Two Million Five
27 Hundred Thousand Dollars (**\$2,500,000**) is appropriated from the General

1 Fund to DOA for Fiscal Year 2023 to pay for the expenses of persons under
2 the jurisdiction of the Superior Court of Guam who require residential care
3 because of physical, mental, or emotional disabilities or severe emotional
4 disturbances.

5 All such persons and their escorts referred off-island for treatment and
6 care shall submit to the Director of DOA appropriate documentation to justify
7 and receive reimbursement of their travel expenses.

8 The Director of DOA shall submit reports, in a Microsoft Excel file and
9 written report, to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
10 *Guåhan* describing all expenditures made pursuant to this appropriation no
11 later than thirty (30) days after the end of each quarter and post the same on
12 the DOA website.

13 (5) Government Claims Fund. The sum of Seventy-five Thousand
14 Dollars (\$75,000) is appropriated from the General Fund to DOA for the
15 Government of Guam Claims Fund for payment of approved government
16 claims in Fiscal Year 2023.

17 The Director of DOA shall, no later than thirty (30) days after the close
18 of each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a
19 Microsoft Excel file and written report, describing expenditures made
20 pursuant to this appropriation and post the same on the DOA website.

21 (6) Government of Guam's Basic Financial Statements and Single
22 Audit Report. The sum of Four Hundred Eighty-three Thousand Three
23 Hundred Dollars (\$483,300) is appropriated from the General Fund to DOA
24 for the Fiscal Year 2022 Audit of the Government of Guam's Basic Financial
25 Statements and Single Audit Report. The Public Auditor shall administer said
26 funds and shall oversee the annual audit.

1 (7) Single Audit Report on the Tourist Attraction Fund. The sum of
2 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
3 Tourist Attraction Fund to DOA for the Fiscal Year 2022 Audit of the
4 Government of Guam's Tourist Attraction Fund Financial Statement and
5 Single Audit Report in Fiscal Year 2023. The Public Auditor shall administer
6 said funds and shall oversee the annual audit.

7 (8) Single Audit Report on the Healthy Futures Fund. The sum of
8 Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the
9 Healthy Futures Fund to DOA for the Fiscal Year 2022 Audit of the
10 Government of Guam's Healthy Futures Fund Financial Statement and Single
11 Audit Report in Fiscal Year 2023. The Public Auditor shall administer said
12 funds and shall oversee the annual audit.

13 (9) Public Streetlights Appropriation. The sum of Four Million Nine
14 Hundred Ninety-six Thousand Nine Hundred Forty-five Dollars (**\$4,996,945**)
15 is appropriated to DOA to pay the Guam Power Authority for the operation
16 of public streetlights in Fiscal Year 2023. This sum is composed of Four
17 Million One Hundred Eighty-five Thousand Eight Hundred Sixty-eight
18 Dollars (**\$4,185,868**) from the Street Light Fund, and Eight Hundred Eleven
19 Thousand Seventy-seven Dollars (**\$811,077**) from the Guam Highway Fund.

20 (10) Funding for WICHE Scholarship Office. The sum of Seventy-
21 eight Thousand Five Hundred Dollars (**\$78,500**) is appropriated from the
22 General Fund to DOA to fund the Scholarship Office to administer the
23 Western Interstate Commission for Higher Education (WICHE) Professional
24 Student Exchange Program for qualified Guam residents.

25 (11) Guam Academy Charter Schools Council Administrative
26 Support. The sum of Sixty-six Thousand Eight Hundred Ninety-four Dollars
27 (**\$66,894**) is appropriated from the General Fund to DOA for Fiscal Year 2023

1 to fund the clerical and administrative support provided by DOA, including,
2 but not limited to, full-time staff to prioritize the Guam Academy Charter
3 Schools Council's operational requirements, an administrative office,
4 conference room, office equipment, furnishings, and supplies.

5 (12) Appropriation to the Department of Administration for the
6 Guam Autism Center. For Fiscal Year 2023, the sum of One Hundred Fifty
7 Thousand Dollars (\$150,000) is appropriated from the Healthy Futures Fund
8 to the Department of Administration for the Guam Autism Center.

9 (13) Appropriation to the Department of Administration for the
10 Guam Basketball Confederation. For Fiscal Year 2023, the sum of Two
11 Hundred Thousand Dollars (\$200,000) is appropriated from the General Fund
12 to the Department of Administration for the Guam Basketball Confederation.

13 (14) Appropriation to the Department of Administration for the
14 Sanctuary Incorporated of Guam. For Fiscal Year 2023, the sum of Two
15 Hundred Fifty Thousand Dollars (\$250,000) is appropriated from the General
16 Fund to the Department of Administration for the Sanctuary Incorporated of
17 Guam for continuing programs and services in the COED Shelter,
18 Strengthening Families Program, Parenting Support and Parenting Skills
19 Groups, Adult Anger Management and Youth Anger Management, and
20 Tobacco Cessation.

21 (15) Appropriation to the Department of Administration for the
22 Guam Crime Stoppers. For Fiscal Year 2023, the sum of Fifty Thousand
23 Dollars (\$50,000) is appropriated from the General Fund to the Department
24 of Administration for the Guam Crime Stoppers.

25 (16) Appropriations to the Department of Administration for the
26 *Tiyan* Lease. For Fiscal Year 2023, the following sums are hereby
27 appropriated from the Guam Educational Facilities Fund to the Department of

1 Administration for the Guam Department of Education (GDOE) lease of
2 *Tiyan* facilities:

3 (A) *Tiyan* High School - Four Million Eighty-seven Thousand
4 One Hundred Seventy-two Dollars (**\$4,087,172**) for base rent, and Nine
5 Hundred Twelve Thousand Eight Hundred Twenty-eight Dollars
6 (**\$912,828**) for insurance and maintenance;

7 (B) GDOE Office Building - Two Hundred Seventy-five
8 Thousand Forty Dollars (**\$275,040**) for base rent, and Eighty Thousand
9 Five Hundred Thirty-two Dollars (**\$80,532**) for insurance and
10 maintenance;

11 (C) GDOE Warehouse I – Seventy-seven Thousand Two
12 Hundred Ninety-seven Dollars (**\$77,297**) for base rent, and Twenty-
13 five Thousand Four Hundred Seventy Dollars (**\$25,470**) for insurance
14 and maintenance;

15 (D) *Tiyan* High School Gymnasium - Four Hundred Sixty-two
16 Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and
17 One Hundred Thirteen Thousand Five Hundred Twelve Dollars
18 (**\$113,512**) for insurance and maintenance;

19 (E) New GDOE Office Building - Two Million Two Hundred
20 Ninety-four Thousand Eight Hundred Sixty-six Dollars (**\$2,294,866**)
21 for base rent, and Five Hundred Forty-six Thousand One Hundred
22 Twenty-seven Dollars (**\$546,127**) for insurance and maintenance;

23 (F) New GDOE Warehouse II - One Hundred Thirty
24 Thousand Two Hundred Sixty-nine Dollars (**\$130,269**) for base rent,
25 and Forty-two Thousand Three Hundred Sixty-four Dollars (**\$42,364**)
26 for insurance and maintenance;

1 (G) GDOE Warehouse I Mezzanine - Fifty-one Thousand
2 Three Hundred Eighteen Dollars (**\$51,318**) for base rent, and Sixteen
3 Thousand Six Hundred Eighty-nine Dollars (**\$16,689**) for insurance
4 and maintenance;

5 (H) Lot for New GDOE Office and Warehouse II – Forty-four
6 Thousand Six Hundred Sixty-seven Dollars (**\$44,667**) for base rent; and

7 (I) *Tiyan 3* Building and Facilities - Seven Hundred Fifty-two
8 Thousand Seven Hundred Ninety-five Dollars (**\$752,795**) for base rent,
9 and Two Hundred Thousand Two Hundred Seventy-five Dollars
10 (**\$200,275**) for insurance and maintenance.

1 **(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)**

2 (1) Appropriation. The sum of Fifteen Million Five Hundred Eleven
3 Thousand Four Hundred Eighty-four Dollars (**\$15,511,484**) is appropriated to
4 the Department of Revenue and Taxation (DRT) for its operations for Fiscal
5 Year 2023. This sum is composed of Thirteen Million Five Hundred Fifty-
6 five Thousand Eight Hundred Fifty-eight Dollars (**\$13,555,858**) from the
7 General Fund, and One Million Nine Hundred Fifty-five Thousand Six
8 Hundred Twenty-six Dollars (**\$1,955,626**) from the Better Public Service
9 Fund and the Tax Collection Enhancement Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$13,555,858
12 BETTER PUBLIC SERVICE FUND	\$1,250,802
13 TAX COLLECTION ENHANCEMENT FUND	\$704,824
14 TOTAL	\$15,511,484

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Banking and Insurance Enforcement Fund. The sum of Four
18 Hundred Thirty-three Thousand Seven Hundred Eighty-three Dollars
19 (**\$433,783**) is appropriated from the Banking and Insurance Enforcement
20 Fund to the Office of Commissioner of Banking and Insurance for Fiscal Year
21 2023, pursuant to § 103120, Chapter 103, Title 11 GCA.

22 (3) DRT Authorization to Utilize the Better Public Service Fund for
23 Tax Collection. Notwithstanding any other provision of law, DRT is hereby
24 authorized to use its appropriation in Subsection (h)(1) of this Section from
25 the Better Public Service Fund for the purpose of tax collection.

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SUMMARY OF APPROPRIATION FUNDING SOURCE

TOTAL	\$1,307,250
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FEDERAL MATCHING GRANTS-IN-AID	\$0
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(2) Business and Economic Statistics Program. The sum of Two Hundred Seventy-nine Thousand Two Hundred Fifty-nine Dollars (**\$279,259**) shall be allocated from the appropriation in Subsection (i)(1) of this Section for the sole purpose of funding the Business and Economic Statistics Program in Fiscal Year 2023. Notwithstanding any other provision of law and this Act, *I Maga'hågan Guåhan* and the Bureau of Budget and Management Research shall not be authorized to transfer the allocation in this Subsection (i)(2) to any other division within BSP, or any other department or agency of the government of Guam.

1 (j) **DEPARTMENT OF PUBLIC WORKS (DPW)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Nineteen Million Two Hundred Ninety-four Thousand Six Hundred
4 Thirty-seven Dollars (**\$19,294,637**) is appropriated to the Department of
5 Public Works (DPW) for its operations for Fiscal Year 2023. This sum is
6 composed of Twelve Million Four Hundred Four Thousand Seven Hundred
7 Nine Dollars (**\$12,404,709**) from the Guam Highway Fund, and Six Million
8 Eight Hundred Eighty-nine Thousand Nine Hundred Twenty-eight Dollars
9 (**\$6,889,928**) from the Guam Educational Facilities Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GUAM HIGHWAY FUND	\$12,404,709
12 GUAM EDUCATIONAL FACILITIES FUND	\$6,889,928
13 TOTAL	\$19,294,637

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 (2) Village Streets and Roads Resurfacing and Repairs. The sum of
17 Two Million Two Hundred Fifty Thousand Dollars (**\$2,250,000**) shall be
18 allocated from the Guam Highway Fund appropriation in Subsection (j)(1) of
19 this Section to DPW for the purpose of funding village streets and roads
20 resurfacing and repairs in Fiscal Year 2023. The sums appropriated in this
21 Subsection shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

22 (3) Additional Village Streets and Roads Resurfacing, Repairs, and
23 Maintenance. The balance of the Guam Highway Fund as of September 30,
24 2022 is appropriated to DPW for the purpose of funding additional village
25 streets and roads resurfacing and repairs. Notwithstanding any other provision
26 of law, rule, or regulation, Ten Million Six Hundred Twenty-eight Thousand
27 Seven Hundred Forty-two Dollars (**\$10,628,742**) is hereby appropriated from

1 the 2% General Fund Reserve in Section 2(I) of Chapter I, Public Law 36-54,
2 as amended (Rainy Day Fund), to the Department of Public Works for
3 additional village streets and roads resurfacing, repair, and maintenance
4 projects, the storm water management and control of flood mitigation, and
5 bicycle lane infrastructure. Such funds shall not be transferred or used for any
6 other purpose. DPW shall submit a monthly status report as to all village
7 streets repairs and maintenance undertaken in Fiscal Year 2023 utilizing
8 appropriations authorized by this Act.

9 (4) Contractual Agreements of Road Maintenance. The sum of Two
10 Million Dollars (\$2,000,000) is allocated from the Fiscal Year 2023 Guam
11 Highway Fund appropriation in Subsection (j)(1) of this Section for the sole
12 purpose of funding bicycle lane infrastructure and village streets and roads
13 resurfacing and repairs.

1 **(k) GUAM CONTRACTORS LICENSE BOARD (CLB)**

2 (1) Appropriation. The sum of Seven Hundred Thirty-seven
3 Thousand Two Hundred Sixty-two Dollars (**\$737,262**) is appropriated from
4 the Contractors License Board Fund to the Guam Contractors License Board
5 (CLB) for its operations for Fiscal Year 2023.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7 GUAM CONTRACTORS LICENSE BOARD FUND	\$737,262
8 TOTAL	\$737,262

9 For information purposes only:

10 FEDERAL MATCHING GRANTS-IN-AID	\$0
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11 (2) Guam Building Code Council. No more than the sum of Thirty-
12 five Thousand Twenty-six Dollars (**\$35,026**) shall be allocated from the
13 appropriation in Subsection (k)(1) of this Section for the Guam Building Code
14 Council (GBCC) for Fiscal Year 2023.

15 These funds may be categorized at the discretion and request of GBCC
16 into whichever object class where necessary.

1 **(m) GUAM POLICE DEPARTMENT (GPD)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Forty-five Million One Hundred Ninety-eight Thousand Three
4 Hundred Eleven Dollars (**\$45,198,311**) is appropriated to the Guam Police
5 Department (GPD) for its operations for Fiscal Year 2023. This sum is
6 composed of Thirty-nine Million Twenty-nine Thousand Thirty-two Dollars
7 (**\$39,029,032**) from the General Fund, and Six Million One Hundred Sixty-
8 nine Thousand Two Hundred Seventy-nine Dollars (**\$6,169,279**) from the
9 Police Patrol Vehicle and Equipment Revolving Fund, the Police Services
10 Fund, and the Guam Highway Fund.

11 Such sums appropriated in this Subsection is authorized for use as a
12 local matching requirement for Federal Grants-in-Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14 GENERAL FUND	\$39,029,032
15 GUAM HIGHWAY FUND	\$4,864,529
16 POLICE PATROL VEHICLE AND EQUIPMENT	
17 REVOLVING FUND	\$320,924
18 POLICE SERVICES FUND	\$983,826
19 TOTAL	\$45,198,311

20 For information purposes only:

21 FEDERAL MATCHING GRANTS-IN-AID	\$2,269,479
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22 (2) Police Patrol Vehicle and Equipment Revolving Fund. The sum
23 of Three Hundred Twenty Thousand Nine Hundred Twenty-four Dollars
24 (**\$320,924**) shall be allocated from the Police Patrol Vehicle and Equipment
25 Revolving Fund appropriation in Subsection (m)(1) of this Section for the
26 purpose of acquiring vehicles and requisite associated equipment, and

1 supporting the repair and maintenance of GPD vehicles pursuant to § 77135
2 of Article 1, Chapter 77, Title 10 GCA, in Fiscal Year 2023.

3 (3) Cost-Sharing Initiative Related to the Criminal Justice
4 Information System (CJIS) Integration Report. The sum of Eighty-one
5 Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the
6 General Fund to GPD to pay the Unified Judiciary for GPD's share of twenty-
7 five percent (25%) of the total annual cost of message switch maintenance,
8 National Law Enforcement Telecommunications System (NLETS)
9 membership, and other associated costs for Fiscal Year 2023, totaling Three
10 Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**)
11 pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing
12 Initiative of May 2013 entered into by the Chief of the Guam Police
13 Department, the Director of the Department of Corrections, the Attorney
14 General of Guam, and the Administrator of the Courts.

15 (4) Safe Schools Initiative. Notwithstanding any other provision of
16 law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five
17 Dollars (**\$142,585**) is appropriated from the General Fund to GPD for its Safe
18 Schools Initiative for Fiscal Year 2023.

1 **(n) DEPARTMENT OF CORRECTIONS (DOC)**

2 (1) Appropriation. The sum of Thirty-two Million Fifty-nine
3 Thousand Eight Hundred Three Dollars (**\$32,059,803**) is appropriated to the
4 Department of Corrections (DOC) for its operations for Fiscal Year 2023.
5 This sum is composed of Thirty Million Four Hundred Seventy-nine
6 Thousand One Hundred Thirty-two Dollars (**\$30,479,132**) from the General
7 Fund, and One Million Five Hundred Eighty Thousand Six Hundred Seventy-
8 one Dollars (**\$1,580,671**) from the Department of Corrections Inmate
9 Revolving Fund and the Safe Streets Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$30,479,132
12 DEPARTMENT OF CORRECTIONS INMATE	
13 REVOLVING FUND	\$1,546,392
14 SAFE STREETS FUND	\$34,279
15 TOTAL	\$32,059,803

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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18 (2) Cost of Care and Custody for Prisoners Confined in Federal
19 Facilities. The sum of Four Hundred Twenty Thousand Dollars (**\$420,000**) is
20 appropriated from the General Fund to DOC for the payment of Fiscal Year
21 2023 obligations for prisoners confined in federal facilities of the Federal
22 Bureau of Prisons.

23 (3) Cost-Sharing Initiative Related to the Criminal Justice
24 Information System (CJIS) Integration Report. The sum of Eighty-one
25 Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the
26 General Fund to DOC to pay the Unified Judiciary for DOC's share of twenty-
27 five percent (25%) of the total annual cost of message switch maintenance,

1 National Law Enforcement Telecommunications System (NLETS)
2 membership, and other associated costs for Fiscal Year 2023, totaling Three
3 Hundred Twenty-six Thousand Four Hundred Twelve Dollars (\$326,412)
4 pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing
5 Initiative of May 2013 entered into by the Chief of the Guam Police
6 Department, the Director of the Department of Corrections, the Attorney
7 General of Guam, and the Administrator of the Courts.

8 (4) The sum of Two Million Four Hundred Thousand Dollars
9 (\$2,400,000) shall be allocated from the appropriation to DOC in Subsection
10 (n)(1) of this Section to pay the Guam Memorial Hospital Authority (GMHA)
11 per the Memorandum of Understanding between DOC and GMHA for
12 providing health services to inmates.

1 **(o) DEPARTMENT OF AGRICULTURE (AGR)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Four Million Two Hundred Twenty-two Thousand Three Dollars
4 **(\$4,222,003)** is appropriated to the Department of Agriculture (AGR) for its
5 operations for Fiscal Year 2023. This sum is composed of Three Million Four
6 Hundred Forty-one Thousand Nine Hundred Sixty-one Dollars **(\$3,441,961)**
7 from the General Fund, and Seven Hundred Eighty Thousand Forty-two
8 Dollars **(\$780,042)** from the Guam Invasive Species Inspection Fee Fund, the
9 Guam Plant Inspection and Permit Fund, and the Rabies Prevention Fund.

10 Such sums appropriated in this Subsection is authorized for use as a
11 local matching requirement for Federal Grants-in-Aid.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$3,441,961
14 GUAM INVASIVE SPECIES INSPECTION FEE FUND	\$641,466
15 GUAM PLANT INSPECTION AND PERMIT FUND	\$96,880
16 RABIES PREVENTION FUND	\$41,696
17 TOTAL	\$4,222,003

18 For information purposes only:

19 FEDERAL MATCHING GRANTS-IN-AID	\$545,398
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20 (2) Animal Shelter. The sum of One Hundred Forty-two Thousand
21 Five Hundred Eighty-five Dollars **(\$142,585)** is appropriated from the
22 General Fund to AGR for Fiscal Year 2023 for the operations of the Guam
23 Animals in Need (GAIN) Animal Shelter in *Yigo*, Guam.

24 (3) Rabies Prevention Funding. The sum of Forty-one Thousand Six
25 Hundred Ninety-six Dollars **(\$41,696)** shall be allocated from the Rabies
26 Prevention Fund appropriation in Subsection (o)(1) of this Section for use

1 pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, in Fiscal Year
2 2023.

3 (4) Civilian Volunteer Conservation Officers. The sum of Two
4 Hundred Thousand Dollars (\$200,000) is appropriated from the General Fund
5 to AGR for Fiscal Year 2023 to fund the needs of the Civilian Volunteer
6 Conservation Officers Program, including procurement of critical equipment
7 and supplies.

8 (5) GAIN Spay and Neuter Program. The sum of Four Hundred Fifty
9 Thousand Dollars (\$450,000) is appropriated from the General Fund to AGR
10 for Fiscal Year 2023 to fund the Guam Animals In Need (GAIN) Spay and
11 Neuter Program.

(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)

(1) Appropriation. The sum of One Million Two Hundred Forty Thousand Four Hundred Ninety-four Dollars (\$1,240,494) is appropriated from the Guam Educational Facilities Fund to the Guam Public Library System (GPLS) for its operations for Fiscal Year 2023.

SUMMARY OF APPROPRIATION FUNDING SOURCE

GUAM EDUCATIONAL FACILITIES FUND	\$1,240,494
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TOTAL	\$1,240,494
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For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)**

2 (1) Appropriation. The sum of Five Million Five Hundred Sixty-
3 three Thousand Two Hundred Seventy-seven Dollars (**\$5,563,277**) is
4 appropriated to the Department of Youth Affairs (DYA) for its operations for
5 Fiscal Year 2023. This sum is composed of Four Million Five Hundred
6 Ninety-seven Thousand Nine Hundred Eighty-seven Dollars (**\$4,597,987**)
7 from the General Fund, and Nine Hundred Sixty-five Thousand Two Hundred
8 Ninety Dollars (**\$965,290**) from the Healthy Futures Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$4,597,987
11 HEALTHY FUTURES FUND	\$965,290
12 TOTAL	\$5,563,277

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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15 (2) Youth Programs Appropriation. The sum of Two Hundred
16 Thousand Dollars (**\$200,000**) is appropriated from the General Fund to DYA
17 for Fiscal Year 2023 to fund programs contracted out to non-governmental
18 organizations for services to youths who are runaways, homeless, or victims
19 of abuse.

20 (3) Summer Employment and Youth Training Programs. Pursuant to
21 § 21103 of Chapter 21, Title 19 GCA, the sum of Five Hundred Seventy
22 Thousand Three Hundred Thirty-nine Dollars (**\$570,339**) is hereby
23 appropriated from the General Fund to DYA to carry out the Summer Youth
24 Employment Programs contained in Chapter 21 of Title 19 GCA.

1 **(r) GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)**

2 (1) Appropriation. The sum of Five Hundred Four Thousand One
3 Hundred Seventy-three Dollars (**\$504,173**) is appropriated to the Guam
4 Environmental Protection Agency (GEPA) for its operations for Fiscal Year
5 2023. This sum is composed of Four Hundred Thirty-five Thousand Eight
6 Hundred Thirty-seven Dollars (**\$435,837**) from the Guam Environmental
7 Trust Fund, and Sixty-eight Thousand Three Hundred Thirty-six Dollars
8 (**\$68,336**) from the Water Research and Development Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GUAM ENVIRONMENTAL TRUST FUND	\$435,837
11 WATER RESEARCH AND DEVELOPMENT FUND	\$68,336
12 TOTAL	\$504,173

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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15 (2) Closure, Monitoring, and Opening of the Island's Landfills. The
16 sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars
17 (**\$202,992**) is appropriated from the Solid Waste Operations Fund to GEPA
18 for Fiscal Year 2023. The allocation recognizes the duties and responsibilities
19 of GEPA related to the closure, monitoring, and opening of the island's
20 landfills. This allocation is not subject to transfer or use for any other purpose.

21 (3) Beach Monitoring. The sum of Forty-six Thousand Nine
22 Hundred Three Dollars (**\$46,903**) is appropriated from the General Fund to
23 GEPA for the sole purpose of beach monitoring and tasks related to the
24 monitoring of the island's beaches and any other tourist infrastructure to
25 ensure that the island's beaches are safe for recreational and commercial use
26 for Fiscal Year 2023. This appropriation is not subject to transfer or use for
27 any other purpose.

1 (4) Recycling Revolving Fund. The sum of Two Million Seven
2 Hundred Seventy-six Thousand Eight Hundred Twenty-four Dollars
3 (\$2,776,824) is appropriated from the Recycling Revolving Fund to GEPA
4 for the purposes set forth in Article 3, Chapter 51, Title 10 GCA, for Fiscal
5 Year 2023. The sum of One Million Five Hundred Thousand Dollars
6 (\$1,500,000) is allocated from the appropriation in this Subsection to the
7 Mayors Council of Guam (MCOG) for the purpose of the disposal and
8 removal of materials in accordance with the purposes set forth in Article 3,
9 Chapter 51, Title 10 GCA, and Article 3 of Chapter 24, Division 4, Title 22,
10 Guam Administrative Rules and Regulations. The MCOG shall prepare and
11 submit an expenditure plan for said disposal and removal in accordance with
12 the purposes set forth in Article 3, Chapter 51, Title 10 GCA to the GEPA
13 Board of Directors, who shall review the expenditure plan no later than thirty
14 (30) days upon receipt of the plan, and amend as needed to abide by current
15 statutes, and shall include requirements for proper invoicing, documentation,
16 and oversight to ensure procurement regulations are properly followed. The
17 MCOG shall not expend funds allocated herein prior to the approval of the
18 expenditure plan. This allocation is not subject to transfer or use for any other
19 purpose for Fiscal Year 2023.

20 (5) Notwithstanding any other provision of law, rule, or regulation,
21 the amount of Four Hundred Seventy Thousand Five Hundred Seventy-four
22 Dollars (\$470,574) is hereby appropriated from the 2% General Fund Reserve
23 in Section 2(I) of Chapter I, Public Law 36-54, as amended (Rainy Day Fund),
24 to the Guam Environmental Protection Agency for the purpose of increasing
25 regulatory capacity through hiring and retention, training, purchase of
26 equipment and supplies and services to support enforcement actions, and for

1 increasing hazard protection. Such funds shall not be transferred or used for
2 any other purpose.

1 **(s) DEPARTMENT OF LABOR (DOL)**

2 (1) Appropriation. The sum of Three Million Ninety-five Thousand
3 Eight Hundred Sixty-three Dollars (**\$3,095,863**) is appropriated to the
4 Department of Labor (DOL) for its operations for Fiscal Year 2023. This sum
5 is composed of Seven Hundred Twenty-four Thousand One Hundred Eighty-
6 three Dollars (**\$724,183**) from the General Fund, and Two Million Three
7 Hundred Seventy-one Thousand Six Hundred Eighty Dollars (**\$2,371,680**)
8 from the Manpower Development Fund.

9 Such sums appropriated in this Subsection is authorized for use as a
10 local matching requirement for Federal Grants-in-Aid.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$724,183
13 MANPOWER DEVELOPMENT FUND	\$2,371,680
14 TOTAL	\$3,095,863

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$47,000
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17 (2) Appropriation to the Worker's Compensation Fund. The sum of
18 Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the General
19 Fund to DOL for the Government of Guam Special Fund for Worker's
20 Compensation payments in Fiscal Year 2023 pursuant to Chapter 9 of Title
21 22 GCA, including obligations incurred in past years and in the future.

22 The appropriation in this Subsection (s)(2) may be used to pay for
23 medical, surgical, and other treatment; nurses; hospital services; medical
24 travel and per diem costs; medicine; crutches; and equipment required by a
25 claimant for such period as her/his injury and the recovery therefrom may
26 require during each corresponding fiscal year. The appropriation in this
27 Subsection (s)(2) shall not be expended for disability compensation payments

1 for FTEs funded by this Act. The Director of DOL may use no more than
2 Forty Thousand Dollars (\$40,000) from the appropriation in this Subsection
3 (s)(2) to pay for legal services for Worker's Compensation hearings during
4 each corresponding fiscal year.

5 (3) Appropriation and Authorization for Legal Services for DOL.
6 DOL may enter into a Memorandum of Understanding (MOU) to jointly fund
7 an Assistant Attorney General to specifically provide legal services to DOL
8 only. Funds for the MOU shall be funded from the appropriations made in
9 Subsection (s)(1) of this Section.

1 **(t) DEPARTMENT OF PARKS AND RECREATION (DPR)**

2 (1) Appropriation. The sum of Three Million Seven Hundred Sixty-
3 two Thousand Seven Hundred Ninety-one Dollars (**\$3,762,791**) is
4 appropriated to the Department of Parks and Recreation (DPR) for Fiscal Year
5 2023. This sum is composed of Three Million Three Hundred Sixteen
6 Thousand Eight Hundred Ninety-one Dollars (**\$3,316,891**) from the General
7 Fund, and Four Hundred Forty-five Thousand Nine Hundred Dollars
8 (**\$445,900**) from the Limited Gaming Fund and the Public Recreation Services
9 Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11 GENERAL FUND	\$3,316,891
12 LIMITED GAMING FUND	\$380,225
13 PUBLIC RECREATION SERVICES FUND	\$65,675
14 TOTAL	\$3,762,791

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$0
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17 (2) Limited Gaming Fund. The sum of Three Hundred Eighty
18 Thousand Two Hundred Twenty-five Dollars (**\$380,225**) shall be allocated
19 from the Limited Gaming Fund appropriation in Subsection (t)(1) of this
20 Section to DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter
21 5, Title 11 GCA, for Fiscal Year 2023.

22 (3) Maintenance and Repair of Public Restrooms and Pool Facilities.
23 The sum of One Hundred Fifty Thousand Seven Hundred Nine Dollars
24 (**\$150,709**) is appropriated from the General Fund to DPR for the maintenance
25 and repair of restroom facilities at public parks island-wide and the
26 maintenance of the Northern Region Pool and Complex and the *Hagåtña* pool
27 facilities for Fiscal Year 2023.

1 No later than thirty (30) days after the end of every fiscal quarter, the
2 Director of DPR shall submit a quarterly report to the Public Auditor and the
3 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written
4 report, of the expenditures from the appropriation in this Subsection (t)(3) and
5 post the same on DPR's website.

6 (4) Guam Historic Resources Division. The sum of Six Hundred
7 Twenty-eight Thousand Five Hundred Twenty-one Dollars (\$628,521) shall
8 be allocated from the General Fund appropriation in Subsection (t)(1) of this
9 Section to DPR for the Guam Historic Resources Division of DPR for Fiscal
10 Year 2023.

11 Funds allocated in this Subsection (t)(4) shall be expended exclusively
12 for historic preservation positions and projects as advised by the Guam State
13 Historic Preservation Officer and approved by the DPR Director.
14 Notwithstanding any other provision of law and this Act, *I Maga'hågan*
15 *Guåhan* and the Bureau of Budget and Management Research shall not be
16 authorized to transfer the allocations in this Subsection (t)(4) to any other
17 division within DPR or any other department or agency of the government of
18 Guam.

19 (5) Allowance for Civilian Volunteer Territorial Park Patrol Officer
20 Reservists. The sum of Ninety Thousand Dollars (\$90,000) shall be allocated
21 from the General Fund appropriation in Subsection (t)(1) of this Section to
22 DPR for the payment of allowances of Civilian Volunteer Territorial Park
23 Patrol Officer Reservists to defray the costs of maintenance of their equipment
24 and uniforms, as set forth in Public Law 36-3.

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SUMMARY OF APPROPRIATION FUNDING SOURCE

TOTAL	\$3,378,351
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FEDERAL MATCHING GRANTS-IN-AID	\$0
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(2) Notwithstanding any other provision of law, Forty Thousand One Hundred Ninety-seven Dollars (~~\$40,197~~) is appropriated from the 2% General Fund Reserve in Section 2(I) of Chapter I, Public Law 36-54, as amended (Rainy Day Fund), to the Department of Land Management (DLM) for its operations for Fiscal Year 2023.

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1 (w) **CUSTOMS AND QUARANTINE AGENCY (CQA)**

2 (1) Appropriation. The sum of Seventeen Million Fifty-nine
3 Thousand Six Hundred Seven Dollars (**\$17,059,607**) is appropriated to the
4 Customs and Quarantine Agency (CQA) for its operations for Fiscal Year
5 2023. This sum is composed of Fourteen Million Nine Hundred Ninety-two
6 Thousand Six Hundred Two Dollars (**\$14,992,602**) from the General Fund,
7 and Two Million Sixty-seven Thousand Five Dollars (**\$2,067,005**) from the
8 Customs, Agriculture and Quarantine Inspection Services Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$14,992,602
11 CUSTOMS, AGRICULTURE AND QUARANTINE	
12 INSPECTION SERVICES FUND	\$2,067,005
13 TOTAL	\$17,059,607

14 For information purposes only:

15 FEDERAL MATCHING GRANTS-IN-AID	\$0
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16 (2) Notwithstanding any other provision of law, the sum of Five
17 Hundred Sixty-nine Thousand Dollars (**\$569,000**) is appropriated from the
18 2% General Fund Reserve in Section 2(I) of Chapter I, Public Law 36-54, as
19 amended (Rainy Day Fund), to the Guam Customs and Quarantine Agency
20 (CQA) for the sole purpose of further funding its operations for the duration
21 of a full cycle.

22 (3) Authorization to Use Fines Collected in the Customs Inspection
23 Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any
24 fines collected by the Customs and Quarantine Agency, in the enforcement of
25 container seal violations during Fiscal Years 2022 and 2023, shall be
26 appropriated to the Customs and Quarantine Agency. Notwithstanding any
27 other provision of law, this sum shall be used for the operations of the

1 Customs and Quarantine Agency, subject to the Director's approval. Funds
2 transferred to the Customs and Quarantine Agency shall not be subject to *I*
3 *Maga'hågan Guåhan*'s transfer authority.

1 **(x) DEPARTMENT OF CHAMORRO AFFAIRS (DCA)**

2 (1) Appropriation. The sum of One Million Nine Hundred Seventy-
3 five Thousand Three Hundred Fifty-nine Dollars (**\$1,975,359**) is appropriated
4 to the Department of *Chamorro* Affairs (DCA) for its operations for Fiscal
5 Year 2023. This sum is composed of One Million Six Hundred Eighty-nine
6 Thousand Three Hundred Sixty-two Dollars (**\$1,689,362**) from the General
7 Fund, and Two Hundred Eighty-five Thousand Nine Hundred Ninety-seven
8 Dollars (**\$285,997**) from the Guam Museum Fund.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 GENERAL FUND	\$1,689,362
11 GUAM MUSEUM FUND	\$285,997
12 TOTAL	\$1,975,359

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(aa) GUAM FIRE DEPARTMENT (GFD)**

2 (1) Appropriation. Notwithstanding any other provision of law, the
3 sum of Thirty-eight Million Three Hundred Two Thousand Forty-nine Dollars
4 **(\$38,302,049)** is appropriated to the Guam Fire Department (GFD) for its
5 operations for Fiscal Year 2023. This sum is composed of Thirty-four Million
6 Nine Hundred Ninety-nine Thousand One Hundred Eighty-one Dollars
7 **(\$34,999,181)** from the General Fund, and Three Million Three Hundred Two
8 Thousand Eight Hundred Sixty-eight Dollars **(\$3,302,868)** from the Enhanced
9 911 Emergency Reporting System Fund and the Fire, Life and Medical
10 Emergency (F.L.A.M.E.) Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND	\$34,999,181
13 ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND	\$2,173,500
14 F.L.A.M.E. FUND	\$1,129,368
15 TOTAL	\$38,302,049

16 For information purposes only:

17 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS**
2 **CORPORATION (GETC/PBS GUAM)**

3 (1) Appropriation. Notwithstanding any other provision of law, the
4 sum of Six Hundred Thirty-eight Thousand Three Hundred Forty-nine Dollars
5 **(\$638,349)** is appropriated from the Guam Educational Facilities Fund to the
6 Guam Educational Telecommunications Corporation (GETC/PBS Guam) for
7 its operations for Fiscal Year 2023.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GUAM EDUCATIONAL FACILITIES FUND	\$638,349
10 TOTAL	\$638,349

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (cc) **CHAMORRO LAND TRUST COMMISSION (CLTC)**

2 (1) Appropriation. The sum of One Million Four Hundred Seven
3 Thousand Three Hundred Fifty-eight Dollars (**\$1,407,358**) is appropriated to
4 the *Chamorro* Land Trust Commission (CLTC) for Fiscal Year 2023. This
5 sum is composed of Four Hundred Twenty-four Thousand Two Hundred
6 Ninety-six Dollars (**\$424,296**) from the General Fund for its operations, Eight
7 Hundred Fifty-four Thousand Nine Hundred Sixty-three Dollars (**\$854,963**)
8 from the *Chamorro* Land Trust Operations Fund for its operations, and One
9 Hundred Twenty-eight Thousand Ninety-nine Dollars (**\$128,099**) from the
10 CLTC Survey and Infrastructure Fund for the purposes set forth in § 75124 of
11 Chapter 75, Title 21, Guam Code Annotated.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENRAL FUND	\$424,296
14 CHAMORRO LAND TRUST OPERATIONS FUND	\$854,963
15 CLTC SURVEY AND INFASTRUCTURE FUND	\$128,099
16 TOTAL	\$1,407,358

17 For information purposes only:

18 FEDERAL MATCHING GRANTS-IN-AID	\$0
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19 (2) Notwithstanding any other provision of law, One Hundred
20 Thirty-seven Thousand Five Hundred Eleven Dollars (**\$137,511**) is
21 appropriated from the 2% General Fund Reserve in Section 2(I) of Chapter I,
22 Public Law 36-54, as amended (Rainy Day Fund), to the *Chamorro* Land
23 Trust Commission for its operations for Fiscal Year 2023.

1 **(dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)**

2 Appropriation. The sum of Two Million Five Hundred Seventy-three
3 Thousand Three Hundred Eighty-four Dollars (**\$2,573,384**) is appropriated to the
4 Guam Regional Transit Authority (GRTA) for its operations for Fiscal Year 2023.
5 This sum is composed of Two Million Three Hundred Fifty-seven Thousand Five
6 Hundred Sixty-one Dollars (**\$2,357,561**) from the General Fund, and Two Hundred
7 Fifteen Thousand Eight Hundred Twenty-three Dollars (**\$215,823**) from the Public
8 Transit Fund.

9 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

10 GENERAL FUND	\$2,357,561
11 PUBLIC TRANSIT FUND	\$215,823
12 TOTAL	\$2,573,384

13 For information purposes only:

14 FEDERAL MATCHING GRANTS-IN-AID	\$0
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SUMMARY OF APPROPRIATION FUNDING SOURCE

TOTAL	\$1,724,036
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FEDERAL MATCHING GRANTS-IN-AID	\$0
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(2) Notwithstanding any other provision of law, the sum of Six Hundred Two Thousand Six Hundred Ninety Dollars (**\$602,690**) is appropriated from the 2% General Fund Reserve in Section 2(I) of Chapter I, Public Law 36-54, as amended (Rainy Day Fund), to the Guam Election Commission to further fund the operations of the 2022 Primary Election.

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SUMMARY OF APPROPRIATIONS FUNDING SOURCE

TOTAL	\$15,250,243
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FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **(gg) HAGAŦŦA RESTORATION AND REDEVELOPMENT**
2 **AUTHORITY (HRRA)**

3 (1) Appropriation. The sum of Three Hundred Twenty-nine
4 Thousand Two Hundred Twenty-eight Dollars (**\$329,228**) is appropriated
5 from the General Fund to the *HagaŦŦa* Restoration and Redevelopment
6 Authority for its operations for Fiscal Year 2023.

7 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8 GENERAL FUND	\$329,228
9 TOTAL	\$329,228

10 For information purposes only:

11 FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 (hh) *I KUMISION I FINO' CHAMORU YAN I FINA'NÂ'GUEN*
2 *HISTORIA YAN I LINA'LA' TAOTAO TÂNO' (I KUMISION)*

3 (1) Appropriation. The sum of Four Hundred Fifty-four Thousand
4 Five Hundred Thirty-four Dollars (**\$454,534**) is appropriated from the
5 General Fund to *I Kumision I Fino' CHamoru Yan I Fina'nâ'guen Historia*
6 *Yan I Lina'la' Taotao Tâno' (I Kumision)* for its operations for Fiscal Year
7 2023.

8 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

9 GENERAL FUND	\$454,534
10 TOTAL	\$454,534

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID	\$0
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13 (2) *I Kumision* is authorized to use the services of another
14 government of Guam agency to administer its accounting, procurement,
15 payroll, and financial reporting requirements.

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SUMMARY OF APPROPRIATIONS FUNDING SOURCE

TOTAL	\$98,990
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FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **CHAPTER VII**
2 **LEGAL SERVICES**

3 **PART I – OFFICE OF THE ATTORNEY GENERAL**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* that
5 the Office of the Attorney General (OAG) expend its funds in accordance with the
6 appropriation in Section 2 of this Part of this Chapter.

7 **Section 2. Appropriation.** The sum of Fifteen Million Seven Hundred
8 Nineteen Thousand Eight Hundred Three Dollars (**\$15,719,803**) is appropriated
9 from the General Fund to OAG for Fiscal Year 2023.

10 Such sums appropriated in this Section is authorized for use as a local
11 matching requirement for Federal Grants-in-Aid.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13 GENERAL FUND	\$15,719,803
14 TOTAL	\$15,719,803

15 For information purposes only:

16 FEDERAL MATCHING GRANTS-IN-AID	\$4,833,849
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17 **Section 3. Cost-Sharing Initiative Related to the Criminal Justice**
18 **Information System (CJIS) Integration Project.** The sum of Eighty-one
19 Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the General
20 Fund to OAG to pay the Unified Judiciary for OAG's share of twenty-five percent
21 (25%) of the total annual cost of message switch maintenance, National Law
22 Enforcement Telecommunications System (NLETS) membership, and other
23 associated costs for Fiscal Year 2023, totaling Three Hundred Twenty-six Thousand
24 Four Hundred Twelve Dollars (**\$326,412**) pursuant to the Multi-Agency Agreement
25 to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the
26 Guam Police Department, the Director of the Department of Corrections, the
27 Attorney General of Guam, and the Administrator of the Courts.

1 **Section 4.** Notwithstanding any other provision of law, for Fiscal Year
2 2023, the Office of the Attorney General of Guam in pursuit of the public interest is
3 authorized to use up to five percent (5%) of its FY 2023 appropriation to procure
4 consultants, experts and expert witnesses on a sole-source basis as necessary to
5 pursue local and federal criminal cases and civil cases.

6 **Section 5.** Notwithstanding any other provision of law, the OAG is
7 authorized to use funds within the following accounts for its Fiscal Year 2023
8 general operations: the Notary Fund, the Consumer Protection Fund, and the Office
9 of the Attorney General Operations Fund. Any unexpended funds from these
10 accounts will revert to their intended uses on September 30, 2023.

11 **Section 6.** Notwithstanding any other provision of law, the Office of the
12 Attorney General of Guam shall advise and represent the *Chamorro* Land Trust
13 Commission without charge in non-litigation and land registration matters during
14 Fiscal Year 2023; provided, that it is requested in writing with a resolution adopted
15 by the *Chamorro* Land Trust Commission.

16 **Section 7. Continuing Appropriation Authorization.** Notwithstanding
17 any other provision of law, the allotted but unexpended balance of funds
18 appropriated to the Office of the Attorney General for Fiscal Year 2022 shall not
19 lapse and shall continue to be available until fully expended.

1 **CHAPTER VII**

2 **LEGAL SERVICES**

3 **PART II – PUBLIC DEFENDER SERVICE CORPORATION**

4 **Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to
5 provide a lump sum appropriation to the Public Defender Service Corporation
6 (PDSC) for Fiscal Year 2023.

7 **Section 2. Appropriation.** The sum of Six Million Four Hundred Eighty-
8 one Thousand Ninety-two Dollars (**\$6,481,092**) is appropriated from the General
9 Fund to the Public Defender Service Corporation for its operations, including
10 personnel services, for Fiscal Year 2023.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12 GENERAL FUND \$6,481,092

13 **TOTAL** **\$6,481,092**

14 **Section 3. Alternate Public Defender.** The sum of One Million Three
15 Hundred Twenty-three Thousand Six Hundred Fifty Dollars (**\$1,323,650**) shall be
16 allocated from the General Fund appropriation in Section 2 of this Part of this
17 Chapter to the Alternate Public Defender for its operations, including personnel
18 services, for Fiscal Year 2023.

19 **Section 4. Pay Adjustments.** The sum of Three Hundred Seventy
20 Thousand One Hundred Eighty-four Dollars (**\$370,184**) is appropriated from the
21 General Fund to the Public Defender Service Corporation, of which Three Hundred
22 Nine Thousand Four Hundred Thirty-two Dollars (**\$309,432**) shall be allocated to
23 the Public Defender Service Corporation and Sixty Thousand Seven Hundred Fifty-
24 two Dollars (**\$60,752**) shall be allocated to the Alternate Public Defender, to fund a
25 seven percent (7%) increase in compensation for law enforcement personnel, and a
26 six percent (6%) increase in compensation for non-law enforcement personnel in
27 Fiscal Year 2023.

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the
4 sum of Seven Million Four Hundred Sixty-eight Thousand Seven Hundred Ninety-
5 four Dollars (**\$7,468,794**) is appropriated from the General Fund to the Mayors
6 Council of Guam (MCOG) for its operations, including personnel services, for Fiscal
7 Year 2023.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND	\$7,468,794
10 TOTAL	\$7,468,794

11 **Section 2. Limited Gaming Fund.** The sum of Three Hundred Eighty
12 Thousand Two Hundred Twenty-five Dollars (**\$380,225**) is appropriated from the
13 Limited Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter
14 5, Title 11 GCA. This appropriation is not subject to transfer or use for any other
15 purpose for Fiscal Year 2023.

16 **Section 3. Village Operations-Maintenance-Beautification-Public Safety**
17 **Programs (VOMBPS).** The sum of Four Hundred Twenty-two Thousand One
18 Hundred Twenty-six Dollars (**\$422,126**) is appropriated from the General Fund, and
19 Three Hundred Seven Thousand Three Hundred Seventy-five Dollars (**\$307,375**) is
20 appropriated from the Guam Educational Facilities Fund to the MCOG for Fiscal
21 Year 2023 for the operations, maintenance, beautification, and public safety
22 programs of the Mayors' offices in consonance with its established mission and
23 mandates and under the jurisdiction of the respective Mayor's office.

24 Said funds shall not be subject to any transfer authority of *I Maga'hågan*
25 *Guåhan* and shall be divided among the village Mayors' offices as follows:

26 (a) each Mayor's office shall receive up to the sum of Twenty
27 Thousand Dollars (**\$20,000**) during Fiscal Year 2023; and

1 (b) the remaining balance of the funds shall be distributed to each
2 Mayor's office pro rata based on the total road mileage of their respective
3 village as a percentage of Guam's total road mileage in the most current report
4 of the Guam Roads Pavement Inventory of the Department of Public Works
5 during Fiscal Year 2023.

6 **Section 4. Host Community Premiums Appropriation.** The sum of Three
7 Hundred Thousand Dollars (\$300,000) is appropriated from the Host Community
8 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inalåhan*,
9 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2023.

10 **Section 5. Authorization to Waive Statutory Procurement Limit for**
11 **Recycling Revolving Funds Appropriated or Allotted to MCOG.**
12 Notwithstanding any other provision of law, the MCOG is authorized to issue
13 purchase orders of up to Seventy-five Thousand Dollars (\$75,000) per village per
14 recyclable item as permitted under the Fiscal Year 2022 to Fiscal Year 2023 GEPA-
15 MCOG Island-wide Clean Up Program for Fiscal Year 2023.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART I – OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The sum of One Million Six Hundred Fifty-
5 three Thousand Two Hundred Three Dollars (**\$1,653,203**) is appropriated from the
6 General Fund to the Office of Public Accountability (OPA) for its operations in
7 Fiscal Year 2023.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	\$1,653,203
10	TOTAL	\$1,653,203

11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$0
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13 **Section 2.** Notwithstanding any other provision of law, rule, or regulation,
14 an additional sum of Three Hundred Seventy-One Thousand Six Hundred Two
15 Dollars (**\$371,602**) is hereby appropriated from the unappropriated General Fund
16 balance of Fiscal Year 2022 to the OPA for its operations in Fiscal Year 2023. *I*
17 *Maga'hågan Guåhan* shall not impound nor transfer funds appropriated to the OPA.

18 **Section 3.** Autonomous agencies or instrumentalities of the government of
19 Guam shall deposit an amount equal to the cost of their respective audit into an
20 account created by the Department of Administration for the purpose of funding the
21 annual audit pursuant to date(s) set forth by the Public Auditor. The Public Auditor
22 shall administer said funds and shall oversee the annual audit.

23 **Section 4.** Effective beginning in Fiscal Year 2024, the Office of Public
24 Accountability (OPA) shall receive a continuing annual budget of not less than one-
25 quarter of one percent (0.25%) of the annual total General Fund gross revenues of
26 the government of Guam.

1 The Department of Administration (DOA) shall release no less than one-
2 twelfth (1/12) of the OPA's appropriated budget on the first day of every month of
3 each fiscal year. When more than two (2) pay periods occur in any one (1) month,
4 the DOA shall release the funds required for the purpose of meeting the operational
5 needs of the OPA for such month.

6 The OPA's appropriated budget shall be exempt from the management of
7 allotments as generally provided in § 1303 of Article 3, Chapter 1, 5 GCA.

8 **Section 5. Continuing Appropriation Authorization.** Notwithstanding
9 any other provision of law, the allotted but unexpended balance of funds
10 appropriated to the Office of Public Accountability for Fiscal Year 2022 shall not
11 lapse and shall continue to be available until fully expended.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART II – GUAM BOARD OF ACCOUNTANCY**

4 **Section 1. Appropriation.** The sum of Seven Hundred Eighty-nine
5 Thousand Seven Hundred Eighty Dollars (**\$789,780**) is appropriated from the Guam
6 Board of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its
7 operations in Fiscal Year 2023.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GUAM BOARD OF ACCOUNTANCY FUND	\$789,780
10	TOTAL	\$789,780

11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The sum of Eighteen Million Nine Hundred
4 Thirty-three Thousand Five Hundred Forty-seven Dollars (**\$18,933,547**) is
5 appropriated to the Guam Visitors Bureau (GVB) for its operations in Fiscal Year
6 2023. This sum is composed of Thirteen Million One Hundred Nineteen Thousand
7 Two Hundred Fifty-four Dollars (**\$13,119,254**) from the Tourist Attraction Fund,
8 and Five Million Eight Hundred Fourteen Thousand Two Hundred Ninety-three
9 Dollars (**\$5,814,293**) from the General Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	TOURIST ATTRACTION FUND	\$13,119,254
12	GENERAL FUND	\$5,814,293
13	TOTAL	\$18,933,547

14 **Section 2. GVB Rainy Day Fund.** Notwithstanding any other provision of
15 law, the sum of up to Six Hundred Fifty Thousand Dollars (**\$650,000**) may be
16 allocated by the Guam Visitors Bureau from the Tourist Attraction Fund
17 appropriation in Section 1 of this Chapter for deposit in the GVB Rainy Day Fund
18 for the purposes cited in Article 3 of Chapter 9, Title 12, Guam Code Annotated, in
19 Fiscal Year 2023.

1 **CHAPTER XI**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriations to Retirees for Supplemental Annuity**
4 **Benefits and for Other Costs.**

5 (a) The sum of Six Million Two Hundred Fifty-five Thousand Thirty-three
6 Dollars (**\$6,255,033**) is appropriated from the General Fund to the Supplemental
7 Annuity Benefits Special Fund for Fiscal Year 2023 for direct payments to
8 government of Guam retirees who retired prior to October 1, 1995, or their survivors,
9 for the continuing payment of Four Thousand Two Hundred Thirty-eight Dollars
10 (**\$4,238**) per year in supplemental annuity benefits, consisting of the sums of One
11 Thousand Two Hundred Dollars (**\$1,200**), One Thousand Five Hundred Dollars
12 (**\$1,500**), Seven Hundred Dollars (**\$700**), and Eight Hundred Thirty-eight Dollars
13 (**\$838**) in annual benefits authorized by various General Appropriations Acts.

14 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits
15 provided for in Subsection (a) hereof shall receive said benefits if his/her annual
16 retirement annuity, excluding survivor benefits and excluding the supplemental
17 benefits authorized herein, is greater than Forty Thousand Dollars (**\$40,000**). No
18 retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive more
19 than the sum of Forty Thousand Dollars (**\$40,000**) in combined retirement annuities
20 and Supplemental Annuity Benefits in any one (1) fiscal year.

21 (c) The Director of the Department of Administration (DOA) shall
22 coordinate with the Director of the Government of Guam Retirement Fund (GGRF)
23 and shall disburse to the retirees, or their survivors, the supplemental annuity
24 benefits provided for in Subsection (a) of this Section. The GGRF shall provide the
25 Director of DOA with the information needed to affect disbursement. To realize
26 savings associated with the cost of preparing separate checks and mailing separate
27 checks for the supplemental annuity for retirees, the Director of DOA may enter into

1 a Memorandum of Understanding (MOU) with the GGRF in which the Director of
2 DOA remits the supplemental annuity payments to the GGRF for disbursement to
3 the retiree at the same time the regular annuity check is issued, or by including the
4 supplemental annuity in the regular annuity check issued by the GGRF.

5 (d) Funds held in the Supplemental Annuity Benefits Special Fund shall
6 not be commingled with the General Fund or any other fund, shall be held in a
7 separate bank account that shall continue to be administered by the Director of DOA,
8 and shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

9 (e) For Fiscal Year 2023, the Guam Power Authority, the A.B. Won Pat
10 International Airport Authority, the Guam Economic Development Authority, the
11 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.
12 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
13 Visitors Bureau shall remit to DOA an amount equal to the number of retirees
14 eligible pursuant to Subsection (a) hereof who have retired from that entity
15 multiplied by Four Thousand Two Hundred Thirty-eight Dollars (\$4,238). Said
16 remittances shall be paid in two (2) equal installments on or before October 10, 2022,
17 and April 15, 2023. Said remittances shall not be subject to *I Maga'hågan Guåhan*'s
18 transfer authority.

19 (f) For Fiscal Year 2023, the Guam Power Authority, the A.B. Won Pat
20 International Airport Authority, the Guam Economic Development Authority, the
21 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.
22 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
23 Visitors Bureau shall remit to the GGRF payments for medical, dental, and life
24 insurance payments for retirees who have retired from those respective agencies.
25 Said remittances shall be paid in two (2) equal installments on or before October 10,
26 2022, and on or before April 15, 2023, respectively. The agencies' remittances for

1 medical, dental, and life insurance benefits mandated herein are ex gratia payments
2 and are for Fiscal Year 2023.

3 (g) For Fiscal Year 2023, the sum of Four Million Seven Hundred Fifteen
4 Thousand Two Hundred Eighty Dollars (**\$4,715,280**) is appropriated from the
5 General Fund to the Government of Guam Retirement Fund to pay the cost of
6 Medicare premiums, inclusive of premiums for Medicare Parts A, B and D, for
7 government of Guam retirees and their survivors domiciled on Guam who are
8 eligible to receive Social Security income benefits, and who are eligible to enroll in
9 the Government of Guam Group Health Insurance Program. No government of
10 Guam retiree or their survivor shall be required to enroll in the Government of Guam
11 Health Insurance Program in order to receive the reimbursement. For those
12 government of Guam retired employees and their survivors who do participate in the
13 Government of Guam Group Health Insurance Program and are enrolled in Medicare
14 Parts A and B, and elect either Class I, Class II, Class III, or Class IV coverage,
15 reimbursement shall only be made to those who opt for the Retiree Supplemental
16 Plan.

17 (h) For Fiscal Year 2023, the sum of Three Hundred Twenty-one Thousand
18 Six Hundred Forty-three Dollars (**\$321,643**) is appropriated from the General Fund
19 to the Government of Guam Retirement Fund for *I Maga'håga/I Maga'låhi* and *I*
20 *Sigundo Maga'håga/I Sigundo Maga'låhi* pensions.

21 (i) For Fiscal Year 2023, the sum of Two Hundred Twenty-eight Thousand
22 Nine Hundred Seventy-two Dollars (**\$228,972**) is appropriated from the General
23 Fund to the Government of Guam Retirement Fund for retirement annuities for
24 former judges and justices of the Superior Court and Supreme Court of Guam.

25 (j) The Government of Guam Retirement Fund Board of Trustees shall
26 enact and, if necessary, amend administrative regulations that establish procedures

1 to ensure the proper submission, receipt, and accounting of all sums remitted
2 pursuant to Subsections (e) and (f) hereof.

3 **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6) of
4 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

5 “(6) the prospective payment of supplemental benefits for the period
6 of October 1, 2022 through September 30, 2023 for Fiscal Year 2023 for
7 survivors of those employees who retired prior to October 1, 1995, to be paid
8 in the following manner:

9 (A) Four Thousand Two Hundred Thirty-eight Dollars
10 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
11 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
12 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
13 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
14 contained in various General Appropriation Acts.

15 (B) No person eligible for Retiree Supplemental Annuity
16 Benefits provided for in this Section shall receive such benefits if
17 her/his regular annual retirement annuity, exclusive of the supplemental
18 amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).
19 No persons eligible for Retiree Supplemental Annuity Benefits shall
20 receive more than the sum of Forty Thousand Dollars (\$40,000) in
21 combined retirement annuities and supplemental retirement annuities.

22 (C) Any retiree or survivor eligible to receive the
23 supplemental annuity may waive their supplemental annuity payment
24 authorized herein by the filing of a notarized affidavit waiving such
25 payment with the Retirement Fund.”

26 **Section 3. Disability Supplemental Annuity Additions.** § 8129(g) of
27 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

1 “(g) Any disability retirement annuitant who commenced receiving a
2 disability retirement annuity prior to October 1, 1995, and who is entitled to
3 disability retirement benefits under this Chapter shall receive, during the
4 period commencing on October 1, 2022 and ending on September 30, 2023,
5 for Fiscal Year 2023, prospective non-cumulative supplemental annuity
6 benefits as follows:

7 (1) Four Thousand Two Hundred Thirty-eight Dollars
8 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
9 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
10 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
11 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
12 contained in various General Appropriation Acts.

13 (2) (A) No persons eligible for Retiree Supplemental
14 Annuity Benefits provided for in this Subsection shall receive such
15 benefit if their regular annual retirement annuity, excluding survivor
16 benefits, prior to the supplemental amounts herein, exceeds Forty
17 Thousand Dollars (\$40,000).

18 (B) No persons eligible for Retiree Supplemental
19 Annuity Benefits shall receive more than the sum of Forty
20 Thousand Dollars (\$40,000) in combined retirement annuities
21 and supplemental retirement annuities.

22 (3) Any disability retirement annuitant eligible to receive the
23 supplemental annuity may waive their supplemental annuity payment
24 authorized herein by the filing of a notarized affidavit waiving such
25 payment with the Retirement Fund.”

1 **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6) of
2 Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as
3 follows:

4 “(6) Any retirement annuitant who commenced receiving a retirement
5 annuity prior to October 1, 1995, and who is entitled to retirement benefits
6 under this Chapter, shall receive, during the period commencing on October
7 1, 2022 and ending on September 30, 2023, for Fiscal Year 2023, prospective,
8 non-cumulative supplemental annuity benefits as follows:

9 (A) Four Thousand Two Hundred Thirty-eight Dollars
10 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum
11 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five
12 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
13 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly
14 contained in various General Appropriation Acts.

15 (B) No retiree who is eligible for Retiree Supplemental
16 Annuity Benefits provided for in this Subsection shall receive such
17 benefit if her/his regular annual retirement annuity, excluding the
18 supplemental amounts authorized herein and survivor benefits, exceeds
19 Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree
20 Supplemental Annuity Benefits shall receive no more than Forty
21 Thousand Dollars (\$40,000) in combined retirement annuities and
22 supplemental retirement annuities.

23 (C) Any retiree or survivor eligible to receive the
24 supplemental annuity may waive the supplemental annuity payment
25 authorized herein by the filing of a notarized affidavit waiving such
26 payment with the Retirement Fund.”

1 **Section 5. Appropriation for Cost of Living Allowance (COLA).**

2 (a) *I Maga'hågan Guåhan* shall provide by a single lump sum payment, a
3 Cost of Living Allowance (COLA) of Two Thousand Dollars (\$2,000) to each
4 retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of
5 September 30, 2022, or his/her survivor, no later than November 1, 2022. If a retiree
6 is a Defined Benefit and a Defined Contribution retiree, the retiree or his/her survivor
7 shall only be entitled to a single COLA payment. The sum of Fourteen Million Eight
8 Hundred Twenty-two Thousand Dollars (\$14,822,000) is appropriated from the
9 General Fund to the Department of Administration for Fiscal Year 2023, to pay said
10 COLA.

11 (b) The Guam Power Authority, the A.B. Won Pat International Airport
12 Authority, the Guam Economic Development Authority, the Guam Housing
13 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero
14 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau
15 shall pay a COLA in a single payment of Two Thousand Dollars (\$2,000) to every
16 Government of Guam Retirement Fund retiree who retired from each respective
17 aforementioned agency as of September 30, 2022, or his/her survivor, no later than
18 November 1, 2022 for Fiscal Year 2023.

19 (c) Each agency mentioned in Subsection (b) of this Section shall
20 reimburse the General Fund for any COLA paid by the General Fund in Fiscal Year
21 2023 to retirees who have retired from that agency and their survivors no later than
22 December 31, 2022.

23 (d) Any retiree or survivor eligible to receive the COLA may waive their
24 payment authorized herein by filing a notarized affidavit waiving such payment with
25 the entity responsible for the Retirement Fund.

26 (e) If a retiree is both a Defined Benefit and a Defined Contribution
27 Retiree, her or his survivor shall only be entitled to a single COLA payment.

1 **Section 6. Retiree Medical, Dental, and Life Insurance Expenses**
2 **Appropriated to the Government of Guam Retirement Fund.** For Fiscal Year
3 2023, the sum of Thirty-five Million Nine Hundred Sixty-nine Thousand Five
4 Hundred Sixty-three Dollars (**\$35,969,563**) is appropriated from the General Fund
5 to pay the following items for current retirees:

6 (a) Retiree group medical, dental, and life insurance premiums,
7 including premiums and coverage for Judiciary of Guam retirees, to continue
8 existing programs currently contained in the semi-monthly payments.

9 (b) Retiree life insurance subsidy, including subsidy for Judiciary of
10 Guam retirees, to continue existing programs currently contained in the semi-
11 monthly payments.

12 **Section 7. Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is
13 hereby authorized to deposit such funds necessary into the Pacific Islands
14 Development Bank as authorized under Public Law 22-148.

15 **Section 8. Appropriation to the Guam Waterworks Authority Sewer**
16 **Loan Revolving Fund.** Notwithstanding any other provision of law, Fiscal Year
17 2022 unappropriated General Fund revenues collected in excess of the adopted
18 revenue levels enumerated in Public Law 36-54 as amended, in the amount of Two
19 Million Dollars (**\$2,000,000**) is appropriated to the Guam Waterworks Authority
20 Sewer Loan Revolving Fund for the purpose of assisting customers with the cost of
21 sewer connections.

22 **Section 9. Additional Appropriation for the Northern and Southern**
23 **Soil and Water Conservation Districts.** Notwithstanding any other provision of
24 law, funds in excess of the adopted revenue levels enumerated in 1B of Section 2,
25 Chapter I of this Act in the amount of One Hundred Thousand Dollars (**\$100,000**) is
26 hereby appropriated to the Northern and Southern Soil and Water Conservation
27 Districts and shall be equally divided between the two (2) districts.

1 **Section 10. Excess Revenues Appropriated to the Guam Ancestral Lands**

2 **Commission.** Notwithstanding any other provision of law, Fiscal Year 2022
3 unappropriated General Fund revenues collected in excess of the adopted revenue
4 levels enumerated in Public Law 36-54 as amended, in the amount of Ninety
5 Thousand Dollars (\$90,000) is appropriated to the Guam Ancestral Lands
6 Commission for Fiscal Year 2023 for the purposes pursuant to 21 GCA, Chapter 80,
7 § 80104(h).

8 **Section 11. Appropriation to the Department of Agriculture for**
9 **Enhanced Monitoring of Cannabis Growers and Other Agricultural Programs.**

10 The sum of Four Hundred Thousand Dollars (\$400,000) is appropriated from the
11 audited surplus fund balance of Fiscal Year 2022 to the Department of Agriculture
12 to carry out its mission for enhanced monitoring of cannabis growers and other
13 agricultural programs under its purview.

14 **Section 12. Appropriation to the Department of Agriculture for a**
15 **Slaughterhouse.** The sum of Six Hundred Thousand Dollars (\$600,000) is
16 appropriated from the audited surplus fund balance of Fiscal Year 2022 to the
17 Department of Agriculture for a slaughterhouse. The funds provided herein are
18 available up to the end of Fiscal Year 2023.

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1 The retiree hired shall fill such a vacant position and shall be terminated when the
2 incumbent returns from military service or absence. Retired corrections officers may
3 be hired only in the ranks of Corrections Officers Supervisor I and below, only at
4 Step 1, and shall not receive sick and annual leave. Officers hired under this Section
5 shall meet the requirements for the position in question except for written
6 examinations. The Director of DOC shall certify that every retiree hired is fit for
7 duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
8 temporarily pursuant to this Section may continue to receive retirement benefits.
9 Any employee hired under this Section shall only be eligible to enroll in the
10 Government of Guam Health Insurance Program as an active employee. The DOC
11 Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023, and again
12 thirty (30) days after the end of the fiscal year, of the number of retired officers hired
13 pursuant to this Section, the positions filled, the length of employment, the cost of
14 said hiring, and the nature of the critical need that was filled.

15 **Section 4. Temporary Employment of Retired Guam Police Officers.**

16 The Guam Police Department (GPD) may hire retired Guam police officers if a
17 critical need arises because of military activation of GPD police officers or absence
18 due to a long-term disability status which has been certified by a medical doctor.
19 The GPD may exercise this hiring authority provided its authorized budget for
20 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall
21 be terminated when the incumbent returns from military service or absence. Retired
22 officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and
23 shall not receive sick and annual leave. Officers hired under this Section shall first
24 meet the requirements for the position in question, except for written examinations,
25 and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.
26 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
27 temporarily pursuant to this Section may continue to receive retirement benefits. The

1 GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve
2 Officer to provide temporary services of a regular police officer. Any employee
3 hired under this Section shall only be eligible to enroll in the Government of Guam
4 Health Insurance Program as an active employee. The Chief of Police shall submit
5 a report to *I Liheslaturan Guåhan* on July 1, 2023, and again thirty (30) days after
6 the end of the fiscal year, of the number of retired officers hired pursuant to this
7 Section, the positions filled, the length of employment, the cost of said hiring, and
8 the nature of the critical need that was filled.

9 **Section 5. Temporary Employment of Retired Guam Firefighters.** The
10 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need
11 arises because of military activation of GFD firefighters or absence due to a long-
12 term disability status which has been certified by a medical doctor. The GFD may
13 exercise this hiring authority provided its authorized budget for personnel is not
14 exceeded. The retiree hired shall fill such a vacant position and shall be terminated
15 when the incumbent returns from military service or absence. Retired firefighters
16 may be hired only at the ranks of Fire Specialist and below, only at Step 1, and shall
17 not receive sick and annual leave. Retired firefighters hired under this Section shall
18 meet the requirements for the position in question, except for written examinations,
19 and the Fire Chief of GFD shall certify that every retiree hired is fit for duty.
20 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
21 temporarily pursuant to this Section may continue to receive retirement benefits.
22 Any employee hired under this Section shall only be eligible to enroll in the
23 Government of Guam Health Insurance Program as an active employee. The Fire
24 Chief of GFD shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023, and
25 again thirty (30) days after the end of the fiscal year, of the number of retired
26 firefighters hired pursuant to this Section, the positions filled, the length of
27 employment, the cost of said hiring, and the nature of the critical need that was filled.

1 **Section 6. Temporary Employment of Retired Customs and**
2 **Quarantine Officers.** The Customs and Quarantine Agency (CQA) may hire retired
3 customs and quarantine officers if a critical need arises because of military activation
4 of CQA customs officers or absence due to a long-term disability status which has
5 been certified by a medical doctor, or when vacancies cannot be filled within six (6)
6 months because of the lack of qualified applicants. The CQA may exercise this
7 hiring authority provided its authorized budget for personnel is not exceeded. The
8 retiree hired shall fill such a vacant position and shall be terminated when the
9 incumbent returns from military service or absence or when a fully-qualified
10 applicant is available. Retired officers may be hired only in the ranks of Customs
11 Officer III and below, only at Step 1, and shall not receive sick and annual leave.
12 Retirees hired pursuant to this Section shall meet the requirements for the position
13 in question, except for written examinations, and the Director of the CQA shall
14 certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title
15 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4).
16 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
17 temporarily pursuant to this Section may continue to receive retirement benefits.
18 Any employee hired under this Section shall only be eligible to enroll in the
19 Government of Guam Health Insurance Program as an active employee. The
20 Director of CQA shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023,
21 and again thirty (30) days after the end of the fiscal year, of the number of retired
22 officers hired pursuant to this Section, the positions filled, the length of employment,
23 the cost of said hiring, and the nature of the critical need that was filled.

24 **Section 7. Temporary Employment of Retired Department of Revenue**
25 **and Taxation Employees.** The Department of Revenue and Taxation (DRT) may
26 hire retired Guam DRT employees when a critical need arises. Examples of a critical
27 need may include temporary staff shortages due to challenges with recruitment due

1 to a limited pool of qualified individuals, military activation of DRT employees, or
2 absence due to a long-term disability status which has been certified by a medical
3 doctor, and instances where additional programs or mandates are required to be
4 executed. The DRT may exercise this hiring authority in the following divisions:
5 Taxpayer Services Division, Tax Enforcement Division, Real Property Tax
6 Division, Director's Office (Executive Direction), Regulatory Division, and Motor
7 Vehicle Division, provided its authorized budget for personnel is not exceeded. The
8 retiree hired shall fill such a vacant position and shall be terminated when the
9 incumbent returns from military service or absence, when there is successful
10 recruitment for the position, or within a reasonable time after the additional program
11 or mandate for which the employee was hired is completed. Said retirees shall be
12 hired at a minimum of Step 1 for the position in question and shall not receive sick
13 and annual leave benefits. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title
14 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive
15 retirement benefits. Any employee hired under this Section shall only be eligible to
16 enroll in the Government of Guam Health Insurance Program as an active employee.
17 The DRT Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023,
18 and again thirty (30) days after the end of the fiscal year, of the number of retired
19 employees hired pursuant to this Section, the positions filled, the length of
20 employment, the cost of said hiring, and the nature of the critical need that was filled.

21 **Section 8. Temporary Employment of Retired Government of Guam**
22 **Social Workers.** The Department of Public Health and Social Services (DPHSS)
23 may hire retired government of Guam social workers if a critical need arises. DPHSS
24 may exercise this hiring authority for social workers in Child Protective Services
25 provided its authorized budget for personnel is not exceeded. Said retirees shall be
26 hired at a minimum of Step 1 for the position in question and shall not receive sick
27 and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA,

1 retirees hired temporarily pursuant to this Section may continue to receive retirement
2 benefits. Any employee hired under this Section shall only be eligible to enroll in
3 the Government of Guam Health Insurance Program as an active employee. The
4 Director of DPHSS shall submit a report to *I Liheslaturan Guåhan* on July 1, 2023,
5 and again thirty (30) days after the end of the fiscal year, of the number of retired
6 employees hired pursuant to this Section, the positions filled, the length of
7 employment, the cost of said hiring, and the nature of the critical need that was filled.

8 **Section 9. Temporary Employment of Retired GDOE Teachers.** The
9 Guam Department of Education (GDOE) may hire retired GDOE teachers who are
10 not eligible for Medicare Parts A and B, and who shall remain covered under the
11 Government of Guam Group Health Insurance Program as a retired person, if a
12 critical need arises as a result of military activation of GDOE teachers or absence
13 due to a long-term disability status which has been certified by a medical doctor.
14 The GDOE may exercise this hiring authority provided its authorized budget for
15 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall
16 be terminated when the incumbent returns from military service or absence. Retirees
17 shall be hired at a minimum of Step 1 for the position in question and shall not
18 receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8,
19 Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to
20 receive retirement benefits. The Superintendent of GDOE shall submit a report to *I*
21 *Liheslaturan Guåhan* on July 1, 2023, and again thirty (30) days after the end of the
22 fiscal year, of the number of retired employees hired pursuant to this Section, the
23 positions filled, the length of employment, the cost of said hiring, and the nature of
24 the critical need that was filled.

25 **Section 10. Temporary Employment of Retired Attorneys.** The Attorney
26 General of Guam, the Unified Judiciary, the Public Defender Service Corporation,
27 and the Alternate Public Defender may hire retired government of Guam attorneys

1 on a full or part-time basis when a critical need arises. These entities may exercise
2 this hiring authority for attorneys, provided that the authorized budget for personnel
3 for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the
4 Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding §
5 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to
6 this Section may continue to receive retirement benefits. Any attorney hired under
7 this Section shall only be eligible to enroll in the Government of Guam Health
8 Insurance Program as an active employee. Such employment shall not close
9 vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan*
10 on July 1, 2023, and again thirty (30) days after the end of the fiscal year, of the
11 number of retired attorneys hired pursuant to this Section, the positions filled, the
12 length of employment, the cost of said hiring, and the nature of the critical need that
13 was filled.

14 **Section 11. Temporary Employment of Retired Department of Public**
15 **Works Employees.**

16 (a) The Department of Public Works (DPW) may hire retired Guam DPW
17 employees when a critical need arises because of *I Maga'hågan Guåhan's*
18 declaration of a state of public health emergency to respond to the novel coronavirus
19 (COVID-19) pandemic on Guam.

20 (1) Identified Areas. The DPW may exercise this hiring authority in
21 the areas of engineering and construction, building permits and inspection,
22 construction quality control, design and analysis, project coordination and
23 quality control, highway planning, highway programming, coordination and
24 control, highway maintenance and construction, and building construction
25 and facilities maintenance.

26 (2) Special Rules for Hiring of Retired Employees. Any retiree hired
27 pursuant to this Section shall fill such a vacant position and shall be terminated

1 upon the lifting of the declaration of a state of public health emergency. Such
2 retirees shall be hired at Step I for the position in question and shall not receive
3 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title
4 4 GCA, retirees hired pursuant to this Section may continue to receive
5 retirement benefits.

6 (b) The DPW Director shall submit a report to *I Liheslaturan Guåhan* on
7 July 1, 2023, and again thirty (30) days after the end of the current fiscal year, of the
8 number of retired employees hired pursuant to this Section, the positions filled, the
9 length of employment, the cost of said hiring, and the nature of the critical need that
10 was filled.

11 **Section 12. Temporary Employment or Detail, Absence Due to Military**
12 **Service or Long-Term Disability.** Notwithstanding the provisions of § 4117 of
13 Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent
14 from work in excess of thirty (30) consecutive work days due to active military
15 service or a long-term disability certified in writing by a medical doctor, the
16 appointing authority for an agency may temporarily assign or detail another
17 employee to assume the responsibilities of the absent employee. Such detail or
18 assignment may be in effect for up to the same number of days of the consecutive
19 absence due to active military service or medical disability. The appointing authority
20 may also fill such vacancies by limited term appointment, and any such appointment
21 may be in effect for up to the same number of days of the consecutive absence due
22 to active military service or medical disability.

23 **Section 13. Locum Tenens Exemption During the Absence of the Chief**
24 **Medical Examiner.** The Office of Post-Mortem Examinations is exempt from the
25 government of Guam procurement law in contracting for the professional services
26 of a qualified medical examiner to be provided when the Chief Medical Examiner is
27 absent from work.

1 **Section 14. Advance Payments for Medical Services.** In order to expedite
2 acceptance of Medically Indigent Program (MIP) clients by facilities in California,
3 Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public
4 Health and Social Services may advance payments for said medical treatment and
5 may establish escrow accounts for immediate and advance payment of medical
6 treatment at those Joint Commission Accredited hospitals determined by the
7 Director to be best able to service Medically Indigent Program clients.

8 **Section 15. Transfer of Employees.**

9 (a) Notwithstanding any other provision of law and in recognition of
10 personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to transfer
11 employees during Fiscal Year 2023 within or between any line department or agency
12 of the government of Guam, except that:

13 (1) this Section shall not apply to any employee of the Legislative or
14 Judicial Branches, or any employee within the Mayors Council of Guam and
15 village Mayors' offices;

16 (2) the transfer of an employee shall not result in a loss of pay or
17 salary;

18 (3) no employee shall be transferred if the employee has filed a
19 viable grievance with the Civil Service Commission for discrimination based
20 on political affiliation, gender, or sexual harassment, unless the employee
21 consents to such transfer;

22 (4) notwithstanding any other provision of law, rule, or regulation,
23 no employee of an autonomous agency may be transferred to a line department
24 or agency;

25 (5) *I Maga'hågan Guåhan* shall transfer the funding authorized for
26 that employee's position from the transferor agency to the transferee agency,

1 including GMHA, DPHSS, and GBHWC, unless the transfer is from a line
2 agency to an autonomous agency;

3 (6) this Section shall not be used to transfer employees acting in
4 good faith who report or expose bad business practices, illegal activities, or
5 inappropriate conduct by public officials;

6 (7) no employee who has filed a whistleblower complaint as
7 provided for in statute shall be transferred unless the employee consents to
8 such transfer.

9 (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I*
10 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this authorization
11 with the name and position of the employee being transferred, the line department
12 or agency the employee is being transferred from, the line department or agency the
13 employee is being transferred to, the time duration of the transfer, and whether the
14 transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

15 **Section 16. Competitive Wage Act Employee Appeals Pay.** Pursuant to the
16 authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated,
17 relative to allowing retroactive pay adjustments, all executive branch departments
18 and agencies are hereby authorized to utilize their entity's operational budgets to
19 make retroactive pay adjustments for employees whose appeals were adjudicated
20 and affirmed by the Competitive Wage Act appeals process conducted by the
21 Department of Administration; provided, that it does not negatively impact current
22 operational needs. This authorization shall be applied retroactively to January 26,
23 2014 for affected employees.

24 **Section 17. Board and Commission Stipends.** Any compensation or
25 stipend owed to a board or commission member for attending a regular or special
26 meeting in Fiscal Year 2023 shall be paid from appropriations in this Act by the
27 department or agency responsible for the administrative support and operations of

1 such board or commission. Board and commission members may elect to not receive
2 said compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the
3 payment of meeting stipends owed to any board or commission member.

4 Notwithstanding any other provision of law, each member of the Guam Parole
5 Board shall be compensated Two Hundred Fifty Dollars (\$250) for every meeting
6 the member attends. No member shall be compensated more than One Thousand
7 Dollars (\$1,000) per month, irrespective of the number of meetings that a member
8 attends in any given month.

9 **Section 18. Contracts.** Positions in the classified and unclassified service of
10 the government of Guam shall not be filled pursuant to a contractual arrangement,
11 except as provided in this Section, for Fiscal Year 2023.

12 (a) Subject to Chapter 5 of Title 5 GCA, government of Guam
13 departments and agencies may contract with independent contractors;
14 provided, that no agency may contract for services customarily provided by
15 employees in the classified service, except as provided by law.

16 (b) Government of Guam departments and agencies that do not
17 customarily obtain professional services, such as licensed health
18 professionals, licensed architects, licensed engineers, legal services, actuarial
19 services, and auditing services through an employee in the classified service
20 in that department or agency may contract to obtain such services.

21 (c) The Office of the Attorney General, the Public Defender Service
22 Corporation, and the Alternate Public Defender are authorized to contract with
23 attorneys as independent contractors to provide services in areas in which it is
24 impracticable or impossible for the office to proceed. Such contracts shall be
25 in accordance with the procurement laws of Guam. No such independent
26 contractor hired pursuant to this Section may receive from the government of
27 Guam any remuneration in any form other than in payment for the position

1 into which such person is hired. The Office of the Attorney General, the
2 Executive Director of the Public Defender Service Corporation, and the
3 Executive Director of the Alternate Public Defender shall file a copy of every
4 such contract with the Chief Procurement Officer and the Director of
5 Administration together with a written certification stating why it is
6 impracticable to handle the matter within the office as otherwise constituted.

7 (d) This Section shall not apply to the Guam Department of
8 Education; the University of Guam; the Guam Community College; the
9 Unified Judiciary when filling positions of justices and judges pro tem, law
10 clerks, and legal interns; the Department of Revenue and Taxation when
11 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam
12 Memorial Hospital Authority; and the Department of Public Health and Social
13 Services and the Guam Behavioral Health and Wellness Center when filling
14 positions of licensed health professionals.

15 (e) Any instrumentality of the government of Guam that fills any
16 classified or unclassified positions by contractual arrangement in accordance
17 with this Section shall file a copy of every such contract with the Chief
18 Procurement Officer and the Director of Administration together with a
19 written certification stating why it is impracticable to handle the matter within
20 the instrumentality as otherwise constituted.

21 **Section 19. Program Reporting Requirements for Employment,**
22 **Employment Placement, and Job Training Programs at the University of**
23 **Guam, the Guam Community College, and the Guam Department of Labor.**

24 (a) The President of the University of Guam, the President of the Guam
25 Community College, and the Director of the Guam Department of Labor shall
26 transmit a report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*
27 no later than June 30 of each year of the actual number of programs completed and/or

1 certificates issued for each employment, employment placement, and job training
2 program; and employment data for said program completer for the two (2) years
3 following completion of their respective programs, to include salary levels, job
4 location, or whether the job is in the same field as the program.

5 (b) The report mandated in Subsection (a) of this Section shall also be
6 posted on each agency's respective website.

7 **Section 20. Authorization for Legal Services for the Department of**
8 **Public Works, the Guam Building Code Council, the Contractors License**
9 **Board, and the PEALS Board.** The Department of Public Works (DPW), the Guam
10 Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and
11 the Guam Board of Professional Engineers, Architects, and Land Surveyors
12 (PEALS) may enter into a Memorandum of Understanding (MOU) to jointly fund
13 an Assistant Attorney General to specifically provide legal services to DPW, GBCC,
14 GCLB, and the PEALS Board only.

15 **Section 21. Consolidated Revenue and Expenditure Reporting**
16 **Requirement.** Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5
17 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund
18 revenue reporting, the Director of the Bureau of Budget and Management Research,
19 in collaboration with the Director of Revenue and Taxation and the Director of
20 Administration, shall prepare a monthly Consolidated Revenue and Expenditure
21 Report (CRER) which shall report and recognize revenues on a cash basis, with the
22 exception of Section 30 revenues, which shall be reported as collected in full in
23 October of each year; and shall for each month, identify and note any and all non-
24 recurring revenues by General Fund revenue category, by month collected, and by
25 amount; and shall compare the budgeted and actual departmental program
26 appropriations with expenditures and encumbrances. The Director of the Bureau of
27 Budget and Management Research, the Director of Administration, and the Director

1 of Revenue and Taxation shall certify said reports, which shall be transmitted to *I*
2 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty
3 (20) days after the end of each month. The reports shall include, at a minimum, the
4 following components relative to General Fund revenues:

5 (a) comparison of revenues for the preceding month contrasted with
6 the same month for the prior fiscal year;

7 (b) comparison of year-to-date revenues for the preceding month
8 contrasted with the same period for the prior fiscal year;

9 (c) comparison of adopted revenues allocated for the preceding
10 month contrasted with the actual revenues collected for the month;

11 (d) comparison of quarterly adopted revenues allocated for the
12 preceding quarter contrasted with actual quarterly revenues collected;

13 (e) comparison of year-to-date adopted revenues contrasted with
14 actual year-to-date revenues collected; and

15 (f) comparison of adopted revenues for the fiscal year contrasted
16 with actual year-to-date revenues collected plus the remaining projected
17 revenues to be collected for the remainder of the fiscal year.

18 **Section 22. Payment of Civil Service Commission Settlements or**
19 **Judgements and Decisions by the Judiciary of Guam.** Any obligations of back
20 pay owed to compensate employees by a judgment or by a settlement agreement
21 action of the Civil Service Commission or judgement and decision of the Judiciary
22 of Guam is hereby appropriated from the Fiscal Year 2023 budget of the respective
23 agency to which such action is directed.

24 **Section 23. Prevention of Disproportionate Reductions in Allotments.**
25 The Department of Administration and the Bureau of Budget and Management
26 Research shall not disproportionately reduce the budget allotments to the University

1 of Guam and the Guam Community College from other units of the government of
2 Guam.

3 **Section 24. Restrictions on Hiring of Unclassified Employees.** Unless
4 otherwise authorized by this Chapter, no government funds of any kind or
5 description may be expended for the employment or hiring of unclassified
6 employees in the Executive Branch of the government of Guam, except for the
7 following:

8 (a) certified persons at the Guam Department of Education as
9 identified in § 715(l), Chapter 7, Title 1 GCA;

10 (b) any academic teaching positions at the University of Guam and
11 the Guam Community College;

12 (c) nurses, doctors, licensed health professionals, contact tracers and
13 investigators, and ancillary health employees necessary for clinical purposes
14 at the Department of Public Health and Social Services, the Guam Behavioral
15 Health and Wellness Center, the Office of the Chief Medical Examiner, the
16 Guam Memorial Hospital Authority, the Guam Police Department, and the
17 Department of Integrated Services for Individuals with Disabilities;

18 (d) Department of Labor Survey Workers;

19 (e) Systems and Programming Administrator, Junior Systems
20 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior
21 Programmer Analyst, and Junior Application Programmer; and positions
22 dealing with reporting, tax audits, tax investigations, tax collections, and
23 processing of taxes at the Department of Revenue and Taxation;

24 (f) federally-funded positions (matching and up to 100%);

25 (g) persons filling temporary vacancies created by the call to active
26 military duty of employees who are members of the reserve components of
27 the Department of Defense and the Department of Transportation, including,

1 but not limited to, the United States Army, United States Navy, United States
2 Marine Corps, United States Air Force, the Guam Army National Guard, the
3 Guam Air National Guard, and the United States Coast Guard, or created by
4 absence due to a long-term disability status which has been certified by a
5 medical doctor. Departments may exercise this hiring authority provided its
6 authorized budget for personnel is not exceeded;

7 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office
8 of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and
9 department or agency heads, and private secretaries;

10 (i) positions within the Mayors Council of Guam;

11 (j) positions within the Guam Election Commission;

12 (k) limited-term, part-time substitute teachers of the Guam
13 Department of Education;

14 (l) all persons employed pursuant to this Section, effective October
15 1, 2022, shall meet the minimum Knowledge, Abilities, and Skills (KAS)
16 associated with such position;

17 (m) professional engineers required to fill Chief Engineer positions;

18 (n) positions within the Business Office of the Guam Memorial
19 Hospital Authority (GMHA) which shall consist of certified coders and
20 billers;

21 (o) Victim Advocates within the Office of the Attorney General;

22 (p) the Executive Director and staff positions of *I Kumision i Fino'*
23 *CHamoru yan i Fina'nå'guen i Historia yan Lina'la' i Taotao Tåno'* (the
24 Commission on *CHamoru* Language and the Teaching of the History and
25 Culture of the Indigenous People of Guam);

26 (q) Child Protective Services social workers at the Department of
27 Public Health and Social Services;

- 1 (r) labor law enforcement specialists;
- 2 (s) senior law clerks (7 GCA §9A106.1(a)(2)) with a pay grade M
- 3 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks (7
- 4 GCA §9A106.1(a)(1)) with pay grade K of the Competitive Wage Act of
- 5 2014, General Pay Plan; and
- 6 (t) the chief financial officer for the Department of Administration;
- 7 and
- 8 (u) customer service representatives at the Guam Department of
- 9 Labor.

10 **Section 25. Consolidated Expenditure Report Requirement.** Within thirty

11 (30) days following each fiscal quarter, the Superintendent of GDOE shall provide

12 to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated

13 expenditure report which shall include the authorized spending levels,

14 encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated

15 by school or division within the department. Such report shall also be transmitted,

16 by hand-delivery or electronically, to each school principal.

17 **Section 26. Alignment of Hospital Rates and Fees.** Notwithstanding any

18 other provision of law, the Guam Memorial Hospital Authority (GMHA) is

19 authorized to formulate a fee and rate schedule of applicable hospital fees and rates.

20 Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate

21 schedule to *I Liheslaturan Guåhan* by June 30, 2023. Nothing herein shall affect

22 GMHA's authority to regularly adopt or increase fees.

23 **Section 27. Re-employment of Former Classified Employees in**

24 **Education, Health, and Public Safety.** Notwithstanding any other provision of law,

25 for Fiscal Year 2023, former classified teachers, nurses, and public safety first

26 responders of the government of Guam who were in good standing at the time of

27 resignation may be re-employed at not less than the salary they earned at their former

1 position if they apply for the same or comparable job in the same department
2 regardless of the timespan that the employee left their position. The employee may
3 waive this privilege.

4 **Section 28. Competitive Wage Act Study.** *I Maga'hågan Guåhan* is hereby
5 authorized to expend such funds necessary to procure the services of a consulting
6 expert on classification and compensation in public employment to conduct a study
7 of all government of Guam positions, to include positions covered under the Nurse
8 and Educator Pay Plans. The scope of work provisions of the contract shall include
9 the conducting of compensation training for the human resources staff throughout
10 the government of Guam.

11 **Section 29. Real Property Tax Triennial Revaluation.** *I Maga'hågan*
12 *Guåhan* is hereby authorized to expend such funds necessary to procure the services
13 for the real property tax triennial revaluation.

14 **Section 30. Excess Annual Leave for Nurses, Employees Working in**
15 **Nursing Services, and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4,
16 Title 4, Guam Code Annotated, employees working in nursing services at the Guam
17 Memorial Hospital Authority, nurses employed at the Department of Public Health
18 and Social Services, and Peace Officers, as defined in § 51101(b) of Chapter 51,
19 Title 17, Guam Code Annotated, who have accumulated annual leave in excess of
20 three hundred twenty (320) hours as of September 30, 2022, may carry over their
21 excess and shall use the excess amount of leave, prior to retirement or termination
22 from service. At the time of retirement or termination of service, that portion
23 permitted to be credited to sick leave shall be so credited and the remainder of the
24 excess leave, if any, shall be lost. Nothing herein shall allow lump sum compensation
25 or retirement credit for annual leave in excess of three hundred twenty (320) hours.
26 Nothing herein shall limit registered nurses from accruing leave in accordance with
27 § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

1 **Section 31. Inclusion of Guam Memorial Hospital Authority in**
2 **Certification Pay Differential for Certified Professionals.**

3 (a) Subsection (a) of § 6235, Article 2, Chapter 6, Title 4, Guam Code
4 Annotated, is hereby *amended* to read:

5 **“§ 6235. Certification Pay Differential for Certified Public**
6 **Accountant, Certified Government Financial Manager, Certified Fraud**
7 **Examiner, and Certified Internal Auditor.**

8 (a) The Director of the Department of Administration shall ensure
9 the following classified and/or unclassified accounting, auditing, budgeting,
10 and management professional positions within government of Guam line
11 agencies, the Office of Public Accountability, the University of Guam, the
12 Guam Community College, the Guam Memorial Hospital Authority, and the
13 Guam Department of Education shall be given a one-time incentive pay
14 compensation as provided pursuant to this Section, to include, as follows:

15 **POSITION COMPENSATION**

16 Certified Public Accountant (CPA)

17 Certified Government Financial Manager (CGFM)

18 Certified Fraud Examiner (CFE)

19 Certified Internal Auditor (CIA)”

20 (b) Subsection (b)(2) of § 6235, Article 2, Chapter 6, Title 4, Guam Code
21 Annotated, is hereby *amended* to read:

22 “(2) *Accounting, Auditing, Budgeting, and Management Professional*
23 means any employee in the government of Guam line agencies, the Office of
24 Public Accountability, the University of Guam, the Guam Community
25 College, the Guam Memorial Hospital Authority, or the Guam Department of
26 Education who are essential for the delivery, maintenance, and preparation of
27 the financial statements and fiscal management of the government of Guam.”

1 (c) Subsection (d)(1) of § 6235, Article 2, Chapter 6, Title 4, Guam Code
2 Annotated, is hereby *amended* to read:

3 “(1) All government of Guam line employees, the Office of Public
4 Accountability, the University of Guam, the Guam Community College, the
5 Guam Memorial Hospital Authority, and the Guam Department of Education
6 employees who have obtained a nationally recognized certification as a
7 Certified Public Accountant (CPA), Certified Government Financial Manager
8 (CGFM), Certified Fraud Examiner (CFE), or Certified Internal Auditor
9 (CIA) shall be entitled to receive a single certification pay differential.”

10 (d) Subsection (d)(5) of § 6235, Article 2, Chapter 6, Title 4, Guam Code
11 Annotated, is hereby *amended* to read:

12 “(5) The Director of Administration, the President of the Guam
13 Community College, and the President of the University of Guam shall
14 implement a single certification pay differential for all the CPA, CGFM, CFE,
15 and CIA who are active in their area of certification. Accounting, auditing,
16 budgeting, and management professionals who have a national or Guam board
17 certification shall be entitled to the certification pay differential provided in
18 Item (1) of this Subsection, calculated at the rates above, added to the base
19 pay to rectify an inequity in certification pay.”

20 (e) Subsections (e) and (f) of § 6235, Article 2, Chapter 6, Title 4, Guam
21 Code Annotated, are hereby *amended* to read:

22 “(e) Developmental Promotions (KPP) Designation. Government of
23 Guam line agencies, the Office of Public Accountability, the University of
24 Guam, the Guam Community College, the Guam Memorial Hospital
25 Authority, and the Guam Department of Education who recruit professionals
26 in accounting, auditing, budgeting, or management shall be authorized to hire
27 such professionals as ‘known-promotional-potential’ on the basis of CPA,

1 CGFM, CIA, or CFE certifications, as provided in the Government of Guam
2 Personnel Rules and Regulations and Operations Procedure Manual. A KPP
3 qualified employee shall be entitled to the pay differential provided in one (1)
4 initial certification pay increase based on Subsection (c).”

5 “(f) Implementation. The Director of Administration, the President
6 of the Guam Community College, and the President of the University of Guam
7 shall transmit a status report to the Speaker of *I Liheslaturan Guåhan* every
8 quarter after the enactment of this Act, and upon the implementation of the
9 provisions within this Act.”

10 **Section 32. Authority of the Guam Memorial Hospital Authority to**
11 **Recruit and Hire Long-term Specialty Doctors.** The sum of Five Million Dollars
12 **(\$5,000,000)** from the audited surplus fund balance of Fiscal Year 2022 is hereby
13 appropriated to the Guam Memorial Hospital Authority for the purposes of the
14 recruitment and hiring of specialty care physicians that provide qualified advanced
15 care for diagnoses and treatment that shall include, but not be limited to: gynecologic
16 oncologist, autoimmune specialists, urogynecologist, gastroenterologist, and
17 maternal fetal medicine specialist.

18 **Section 33. Authorization for the Public Defender Service Corporation’s**
19 **Board of Trustees to Adopt Rules with Respect to Personnel Matters.**

20 (a) Subsection (a) of § 4105, Article 1, Chapter 4, Title 4, Guam Code
21 Annotated, is hereby *amended* to read:

22 **“§ 4105. Departmental Rules.**

23 (a) Rules subject to criteria established by this Chapter governing
24 the selection, promotion, performance, evaluation, demotion, suspension and
25 other disciplinary action of classified employees shall be adopted by the Board
26 of Directors of the Antonio B. Won Pat International Airport Authority,
27 Guam; the Board of Directors of the Guam Economic Development

1 Authority; the Board of Directors of the Guam Housing Corporation; the
2 Board of Commissioners of the Guam Housing and Urban Renewal
3 Authority; the Guam Judicial Council; the Board of Directors of the Jose D.
4 Leon Guerrero Commercial Port; the Guam Education Board; the Board of
5 Regents of the University of Guam; the Guam Community College Board of
6 Trustees; the Board of Trustees of the Guam Memorial Hospital Authority;
7 the Board of Directors of the Guam Visitors Bureau; the Consolidated
8 Commission on Utilities on behalf of the Guam Waterworks Authority and
9 the Guam Power Authority; and the Board of Trustees of the Public Defender
10 Service Corporation, with respect to personnel matters within their respective
11 branches, agencies, public corporations or departments, and by the Director
12 of Administration as to all other Executive Branch employment.”

13 § 6302, Article 3, Chapter 6, Title 4, Guam Code Annotated, is hereby
14 *amended* to read:

15 **“§ 6302. Administration.**

16 (a) The Director of Administration shall adopt and apply the
17 currently used unified pay schedule based on the Hay methodology or any
18 other classification methods and salary administration to the extent he deems
19 appropriate. The unified pay schedule, either by the Hay Group or any other
20 experts in classification and pay, shall be administered by the Director of
21 Administration, by the Judicial Council for the Judicial Branch, and by the
22 Board of Trustees for the Public Defender Service Corporation.

23 (b) The Director of Administration, the Judicial Council, and the
24 Board of Trustees of the Public Defender Service Corporation may reassign
25 pay grades as they deem necessary. Reassignment shall be based upon the
26 calculation of Hay points or points established by other experts and shall be
27 performed by technical staff trained in the classification and compensation

1 evaluation system for the sake of consistency and uniformity of results. The
2 technical staffs of the Human Resources Division in the Executive Branch,
3 the Judiciary Human Resources Office, and the Public Defender Service
4 Corporation Human Resources Office shall coordinate their efforts in
5 implementing the Hay methodology or any other classification and pay
6 system.

7 (c) The Director of Administration, the Judicial Council, and the
8 Board of Trustees of the Public Defender Service Corporation shall establish
9 appropriate policies and procedures for implementing the provisions of this
10 Article for their respective jurisdictions.”

11 **Section 34. Community Maintenance Workers.** *I Maga'hågan Guåhan* is
12 hereby authorized to fund Two Million Eight Hundred Thirteen Thousand Five
13 Hundred Seventy-eight Dollars (\$2,813,578) to the Mayors Council of Guam for one
14 hundred (100) community maintenance workers that are currently employed.

15 **Section 35. Fiscal Authority for the Guam Visitors Bureau.** For Fiscal
16 Year 2023, the authority and responsibility found in §§ 9113(b) and 9110 of Chapter
17 9, Title 12, Guam Code Annotated, as well as § 4105(a) of Chapter 4, Title 4, Guam
18 Code Annotated, shall fall under the authority and responsibility of the General
19 Manager over the Guam Visitors Bureau’s business affairs.

20 **Section 36. Financing of a New Simon A. Sanchez High School.**

21 Subsection (d) of § 58D103 of Chapter 58D, Title 5, Guam Code Annotated,
22 *is repealed and reenacted* to read as follows:

23 “(d) Contractor shall mean the authorized entity, and which shall
24 include Guam Economic Development Authority (GEDA) solely for purposes
25 of entering into financing agreement contracts including, but not limited to,
26 any lease, which shall be the signatory on the Contract and shall be fully
27 responsible for carrying out the design, renovation or construction, financing

1 and maintenance of the education facility. The contractor may cooperate with
2 another entity or entities in any manner the contractor deems appropriate to
3 provide for the financing, design, renovation, construction or maintenance of
4 the education facility envisioned by this Act.”

5 Subsection (b) of § 58D104 of Chapter 58D, Title 5, Guam Code
6 Annotated, is *repealed* and *reenacted* to read as follows:

7 “(b) The education agency is also authorized to lease back from the
8 contractor the property for a period mutually agreed upon between the
9 education agency and the contractor as may be reasonably necessary to
10 amortize over the lease-back period the costs associated with the financing,
11 design, renovation or construction of the education facility.

12 (1) In no event shall the end of such lease-back period be later
13 than the date thirty (30) years from the scheduled date of completion of
14 the education facility.

15 (2) Rental payments under the lease shall be payable from any
16 lawfully available moneys of the government of Guam. The lease-back
17 may be structured as an annually renewable lease with provision for
18 automatic renewals to the extent that such lawfully available moneys
19 are available.

20 (3) The lease-back shall not be construed as a debt under any
21 applicable debt limitation under the Guam Organic Act or Guam law.”

22 § 58D108 of Chapter 58D, Title 5, Guam Code Annotated, is *repealed* and
23 *reenacted* to read as follows:

24 **“§ 58D108. Financing.**

25 To minimize the financing cost to the government of Guam, to fund the
26 design, renovation, or construction of an education facility may be through
27 tax-exempt obligations or other financial instruments. *I Liheslaturan Guåhan,*

1 pursuant to §50103(k) of Title 12 of the Guam Code Annotated, hereby
2 approves the issuance and sale by the Guam Economic Development
3 Authority (GEDA) of one or more series of tax-exempt and/or taxable Lease
4 Revenue Bonds, as provided in this Section, in an aggregate principal amount
5 not to exceed One Hundred Sixty Six Million Three Hundred Sixty-five
6 Thousand Dollars (**\$166,365,000**), for one or more of the following purposes:
7 (1) financing the design, renovation or construction and maintenance of an
8 education facility, (2) financing any capitalized interest relating to the bonds,
9 (3) funding a reserve fund with respect to the bonds, and (4) to paying
10 expenses relating to the authorization, sale and issuance of the bonds,
11 including without limitation, printing costs, costs of reproducing documents,
12 credit enhancement fees, underwriting, legal, feasibility, financial advisory
13 and accounting fees and charges, fees paid to banks or other financial
14 institutions providing credit enhancement, costs of credit ratings and other
15 costs, charges and fees in connection with the issuance, sale and delivery of
16 the bonds, subject to the following additional conditions:

17 (a) The terms and conditions of the bonds shall be as
18 determined by *I Maga'hågan Guåhan* by the execution of a certificate
19 or indenture authorizing the issuance of the bonds; provided, however,
20 that the bonds shall mature not later than thirty (30) years after their
21 date of issuance, shall bear interest at such rates and be sold for such
22 price or prices as shall result in a yield to the bondholders that does not
23 exceed seven and one-half percent (7.50%) per annum;

24 (b) Any such pledge or reservation authorized hereunder shall
25 be valid and binding from the time the pledge or reservation is made;
26 and

1 (c) that the bonds will not be “public indebtedness,” as that
2 term is defined in 48 USC § 1423a, §11 of the Organic Act of Guam.

3 Such bonds may be supported by a lease-back authorized by § 58D104,
4 including, but not limited to, a lease-back between the government of Guam
5 or an education agency and GEDA.

6 In addition, *I Maga'hågan Guåhan* shall undertake her best efforts to
7 cause a portion of any bonds issued pursuant to this § 58D108 of Chapter 58D,
8 Title 5, Guam Code Annotated, to be offered for sale in Guam, as well as in
9 other jurisdictions, if and to the extent that such offer and any sales resulting
10 from such offer do not increase the cost to the government of Guam of issuing
11 and repaying such bonds.

12 GEDA may use an alternative method of financing, including, but not
13 limited to, a short-term debt, mortgage, loan, federally guaranteed loan, or
14 loan by an instrumentality of the United States of America, if such financing
15 will better serve the needs of the people of Guam. The purpose for this Section
16 is to assure the government of Guam pays the lowest possible interest rate so
17 that the cost to the government of Guam of financing the design, renovation
18 or construction of an education facility, amortized through the lease-back
19 payments from the government of Guam to the contractor, will be lower than
20 regular commercial rates.”

21 § 58D109 of Chapter 58D, Title 5, Guam Code Annotated, is *repealed* and
22 *reenacted* to read as follows:

23 **“§ 58D109. Rental Payments Under the Lease Payable from**
24 **Lawfully Available Moneys.**

25 Rental payments under the lease and the lease-back, as well as funding
26 required to support the activities set forth in § 58D105(a) of this Chapter, shall
27 be reserved and payable from any lawfully available moneys of the

1 government of Guam, and may be secured by a pledge or other reservation of
2 such moneys.

3 (a) Any amounts reserved as provided in this Section and
4 subsequently appropriated for the purpose of making lease-back
5 payments may thereafter be pledged toward making lease-back
6 payments; provided, however, that any amounts reserved as provided
7 in this Section shall be subject to an annual appropriation for the
8 purpose of funding the activities set forth in § 58D105(a) of this
9 Chapter, and making lease-back payments.

10 (b) Any such pledge or reservation authorized hereunder shall
11 be valid and binding from the time the pledge or reservation is made
12 and shall be limited to the sum of Sixteen Million Three Hundred
13 Seventy-seven Thousand One Hundred Twenty-five Dollars
14 (\$16,377,125) per year during the pre-development, construction, and
15 lease-back period. The revenues pledged or reserved and thereafter
16 received by the government of Guam or by any trustee, depository or
17 custodian shall be deposited in a separate account and shall be
18 immediately subject to such reservation or the lien of such pledge
19 without any physical delivery thereof or further act, and such
20 reservation or the lien of such pledge shall be valid and binding against
21 all parties having claims of any kind in tort, contract or otherwise
22 against the government of Guam or such trustee, depository or
23 custodian, irrespective of whether the parties have notice thereof. The
24 instrument by which such pledge or reservation is created need not be
25 recorded.

26 (c) Rental payments under the lease and the lease-backs may
27 be applied towards the purposes described in this Act, as well as to pay

1 periodic costs of GEDA in connection with its ongoing responsibilities
2 relating to the Lease Revenue Bonds authorized under § 58D108
3 hereof, including, but not limited to, costs relating to continuing
4 disclosure compliance, tax compliance, investor outreach, rating
5 agency compliance and outreach, and any other compliance or outreach
6 costs.”

7 **Section 37. Inclusion of Renovations to the Special Qualifying Certificate**
8 **for Hotel Room Development.**

9 (a) § 58202 of Article 2, Chapter 58, Title 12, Guam Code Annotated, is
10 hereby *repealed* and *reenacted* to read as follows:

11 “§ 58202. **Definitions.** For purposes of this Article 2, the following
12 definitions will apply:

13 (a) **Authority:** The Guam Economic Development Authority
14 (GEDA).

15 (b) **Hotel:** For purposes of this Article and unless the context
16 otherwise requires, hotel means a building facility that contains guest rooms
17 held out to the public as a place where all transient persons, including, but not
18 limited to, tourists, who come will be accommodated and entertained as guests
19 for compensation based on daily or weekly rates.

20 (c) **Construction Cost:** Expenses incurred by a developer for the
21 construction of any new hotel or for the expansion of any existing hotel in
22 Guam. Such costs include land acquisition, building and site improvements,
23 A&E and FF&E.

24 (d) **Hotel Expansion or Renovation:** Existing Guam hotels may be
25 eligible for this Special Hotel QC if new capital investment is to be made that
26 will either add to the hotel’s room inventory or significantly renovate the
27 property.

1 (e) Renovation Cost: Expenses incurred from modernizing the
2 elements within a structural part of real property, whose total costs are no less
3 than ten percent (10%) of the property value, and that either:

- 4 (1) materially increases the value of the property;
5 (2) substantially prolongs the useful life of the property; or
6 (3) adapts the property to a new or better use.

7 (f) Property Value: The current appraised value of the land and
8 improvements. The cost of such appraisal shall be borne by the hotel
9 developer. An applicant may provide a previously completed appraisal,
10 granted that such appraisal was performed within one hundred eighty (180)
11 days of the date of application filing.

12 (g) Business Privilege Tax (BPT): The tax that is levied on business
13 revenues as imposed by § 26201 of Article 2, Chapter 26, Title 11, GCA.

14 (h) Use Tax: The tax that is levied on the landed value of or
15 consumption of all property as defined by Chapter 28 of Title 11 GCA.”

16 (b) § 58203 of Article 2, Chapter 58, Title 12 Guam Code Annotated, is
17 hereby *repealed* and *reenacted* to read as follows:

18 **“§ 58203. Special Hotel Qualifying Certificate Defined.**

19 The Special Hotel Qualifying Certificate (QC) is a contract valid for a
20 given period, executed by *I Maga'hågan Guåhan* (the Governor of Guam)
21 upon the recommendation of the Authority. The QC, once issued and unless
22 suspended, rescinded, or revoked, shall constitute conclusive evidence of
23 entitlement to the tax rebates, abatements, or exemptions set forth on its face.

24 (a) New Hotel Construction Tax Rebate and Abatement. There shall
25 be allowed to each developer a tax rebate, exemption, and abatement in an
26 amount equal to ten percent (10%) of their total construction cost, which can
27 be applied by the developer at their discretion to the following taxes:

1 (1) Fifty percent (50%) Business Privilege Tax (BPT) for
2 twenty (20) years as long as the tax credits are available at the point
3 they are taken.

4 This BPT exemption shall not apply to the levy of three
5 percentage points (3%), out of the total percentage points levied from
6 time to time, of the BPT, the revenues from which are pledged to the
7 government of Guam Business Privilege Tax Bonds;

8 (2) Seventy-five percent (75%) Income Tax Rebate for twenty
9 (20) years;

10 (3) One hundred percent (100%) Real Property Tax
11 Abatement for ten (10) years; provided, the fee simple owner taxpayer
12 is the Qualifying Certificate beneficiary and that the real property on
13 which the tax is assessed is only utilized by the beneficiary for activities
14 identified in their Qualifying Certificate;

15 (4) One hundred percent (100%) of Use Tax Exemption with
16 respect to the property used to construct, furnish, and equip the new
17 facility construction or substantial expansion of an existing building.
18 The exemption must be claimed no later than one (1) year of issuance
19 of the facility's occupancy permit.

20 (b) Hotel Renovation and Expansion Tax Rebate and Abatement.
21 There shall be allowed to each developer a tax rebate, exemption, and
22 abatement in an amount equal to twenty percent (20%) of their total
23 construction cost, which can be applied by the developer at their discretion to
24 the following taxes:

25 (1) Fifty percent (50%) Business Privilege Tax (BPT) for
26 twenty (20) years as long as the tax credits are available at the point
27 they are taken.

1 This BPT exemption shall not apply to the levy of three
2 percentage points (3%), out of the total percentage points levied from
3 time to time, of the BPT, the revenues from which are pledged to the
4 government of Guam Business Privilege Tax Bonds;

5 (2) Seventy-five percent (75%) Income Tax Rebate for twenty
6 (20) years;

7 (3) One hundred percent (100%) Real Property Tax
8 Abatement for ten (10) years; provided, the fee simple owner taxpayer
9 is the Qualifying Certificate beneficiary and that the real property on
10 which the tax is assessed is only utilized by the beneficiary for activities
11 identified in their Qualifying Certificate;

12 (4) One hundred percent (100%) of Use Tax Exemption with
13 respect to the property used to construct, furnish, and equip the
14 expanded and/or renovated building. The exemption must be claimed
15 no later than one (1) year of issuance of the facility's occupancy permit.

16 (c) Application Period. Eligible developers for this Special QC
17 pursuant to § 58203(a) shall file their application prior to issuance of the hotel
18 project building permit. Eligible developers for this Special QC pursuant to §
19 58203(b) shall be able to apply at any time, granted that for the purposes of
20 calculating their twenty percent (20%) tax benefit amount, any construction
21 costs invoiced prior to the official application submission date shall be
22 deemed ineligible.

23 (d) Benefit Negotiations. The Authority has the sole authority to
24 negotiate the terms of the QC. Negotiations shall be completed prior to
25 issuance of the hotel project's building permit, if applicable."

1 **Section 38. Reporting Requirement for Funding Received from the**
2 **American Rescue Plan Act of 2021 and the Infrastructure Investment and Jobs**
3 **Act.**

4 Notwithstanding any other provision of law, rule, or regulation, the
5 Director of the Bureau of Budget and Management Research and the Director
6 of Administration shall submit a written report to the Speaker of *I*
7 *Liheslaturan Guåhan* no later than five (5) working days after the end of each
8 month beginning in Fiscal Year 2023 and throughout the federal funding
9 period, which shall reflect the total amount of funds earmarked to Guam and
10 received by the Governor of Guam through the American Rescue Plan Act of
11 2021 and the Infrastructure Investment and Jobs Act. The report shall detail
12 the allocation of funds by the Governor and the total expenditure of funds by
13 purpose and project description. Failure to submit said report after the end of
14 each month shall result in a fine of Two Hundred Fifty Dollars (\$250.00) per
15 missed deadline for each director identified herein, which shall be deposited
16 in the Rainy Day Fund established pursuant to Article 9 of Chapter 22, Title
17 5, Guam Code Annotated.

18 **Section 39. Guam Preservation Trust Fund Income.**

19 § 76602(a) of Article 6, Chapter 76, Title 21, Guam Code Annotated, is
20 *amended* to read:

21 **“§ 76602. Guam Preservation Trust Income.**

22 (a) Notwithstanding any other provision of law, one hundred percent
23 (100%) of all fees collected pursuant to § 66408 of Division 2 of Title 21 of the
24 Guam Code Annotated, shall be deposited in the Guam Preservation Trust
25 Fund. Fines collected under § 76211 of Division 2 of Title 21 of the Guam Code
26 Annotated, shall be deposited into the Guam Preservation Trust Fund. Guam
27 Preservation Trust funds shall be maintained separate and apart from all other

1 government funds. The Department of Administration, as custodian for the fees
2 and fines collected pursuant to this Section, shall transfer all such funds to the
3 Trust no less than on a quarterly basis. Any and all interest accrued on such
4 funds shall also be transferred to the Trust. The amounts within the Guam
5 Preservation Trust Fund shall be used by the Trust only for the purposes
6 expressed in this Article 6, and shall not be subject to any transfer authority of
7 *I Maga'hågan Guåhan* (the Governor)."

8 **Section 40. Public School Library Resources Fund.**

9 § 4120.1 of Chapter 4, Title 17, Guam Code Annotated, is hereby *amended* to
10 read as follows:

11 "§ 4120.1. **Public School Library Resources Fund.** There is hereby
12 created, separate and apart from other funds of the government of Guam, a non-
13 lapsing, revolving fund known as the Public School Library Resources Fund
14 (Fund). The Fund shall not be commingled with the General Fund and shall be
15 kept in a separate bank account and administered by the Guam Education
16 Board. Seventy percent (70%) of monies deposited into the Fund shall be
17 appropriated to the public school libraries and thirty percent (30%) to the Guam
18 Public Library System. Monies appropriated from the Fund shall be exclusively
19 used for enhancement of learning resources and technology within the public
20 school libraries and Guam public libraries, including, but not limited to, the
21 purchase of computer equipment for the direct use of students, resources,
22 subscriptions, periodical materials and other library supplies and materials that
23 directly benefit the students."

24 **Section 41. Transfer Authorization for the Guam Public Library**
25 **Resources Fund.** Notwithstanding any other provision of law, rule, or regulation,
26 the Guam Department of Education is authorized to transfer up to Two Hundred

1 Thousand Dollars (\$200,000) from their appropriation from the Public School
2 Library Resources Fund to the Guam Public Library System.

3 **Section 42. Pay Adjustment for Non-law Enforcement Personnel for the**
4 **Office of the Attorney General.** Any pay adjustment for non-law enforcement
5 personnel authorized under Part II of Chapter VII (for the Public Defender Service
6 Corporation and Alternate Public Defender) shall be applicable to attorneys in the
7 Office of the Attorney General for Fiscal Year 2023, and shall be paid utilizing their
8 Fiscal Year 2023 appropriations.

9 **Section 43.** § 9109 of Chapter 9, Title 11, Guam Code Annotated, is *amended*
10 to read:

11 **“§ 9109. Cannabis Control Fund, Created.** There is hereby
12 created, separate and apart from all other funds of the government of Guam,
13 the Cannabis Control Fund (Fund). All fees, fines, penalties, and other charges
14 resulting from the licensing and enforcement of adult cannabis use on Guam
15 shall be deposited in this Fund.

16 (a) Expenditures of the Fund shall be by appropriation from *I*
17 *Liheslaturan Guåhan*, except that sixty percent (60%) of all funds shall be
18 appropriated to the Guam Behavioral Health and Wellness Center for the
19 following purposes:

20 (1) Twenty percent (20%) of the sixty percent (60%)
21 appropriation to GBHWC shall be used for cannabis prevention and
22 education programs for those under twenty-one (21) years of age;

23 (2) Forty percent (40%) of the sixty percent (60%)
24 appropriation to GBHWC shall be used for substance abuse, treatment,
25 prevention and education programs; and

26 (b) The remaining forty percent (40%) of all funds deposited in the
27 Fund shall be appropriated to the Department of Revenue and Taxation for

1 carrying out enforcement and regulation of adult use cannabis and to support
2 its responsibilities as set out in this Chapter.”

3 **Section 44. Inclusion of Survivors of Deceased Compensable Guam**
4 **Victims as Eligible Claimants in the Guam War Claims Implementation Plan.** §
5 13.302 of Article 13.2, Chapter 1, Title 5, Guam Code Annotated, is *amended* to
6 read:

7 **“§ 13.302. Payments for Certified Guam World War II Claims.**

8 (a) Payments for Death, Personal Injury, Forced Labor, Forced
9 March, and Internment. After the Director of the Department of
10 Administration (Director) receives the certification from the Chairperson of
11 the Adjudication Committee as required under § 13.304(f), the Director shall
12 make payments, subject to the availability of funds, to compensable Guam
13 victims, survivors of deceased compensable Guam victims, and survivors of
14 compensable Guam decedents as follows:

15 (1) Compensable Guam victims and survivors of deceased
16 compensable Guam victims. The Director shall make payments to
17 compensable Guam victims and survivors of deceased compensable
18 Guam victims as follows:

19 (A) In the case of a victim who has suffered an injury
20 described in § 13.301(b)(1), Fifteen Thousand Dollars (\$15,000).

21 (B) In the case of a victim who is not described in
22 Subsection (a)(1)(A) of this Section, but who has suffered an
23 injury described in § 13.301(b)(2), Twelve Thousand Dollars
24 (\$12,000).

25 (C) In the case of a victim who is not described in
26 Subsection (a)(1)(A) or Subsection (a)(1)(B) of this Section, but

1 who has suffered an injury described in § 13.301(b)(3), Ten
2 Thousand Dollars (\$10,000).

3 (2) Survivors of Compensable Guam Decedents. In the case
4 of a compensable Guam decedent, the Director shall pay Twenty-five
5 Thousand Dollars (\$25,000) for distribution to survivors of the
6 decedent in accordance with Subsection (b) of this Section.

7 (b) Distribution of Survivor Payments. A payment made under
8 Subsection (a)(1) or (a)(2) of this Section to the survivors of a compensable
9 Guam decedent or survivors of deceased compensable Guam victims shall be
10 distributed as follows:

11 (1) In the case of a compensable Guam decedent or a
12 deceased compensable Guam victim whose spouse is living as of
13 the date of the enactment of the Guam World War II Loyalty
14 Recognition Act, U.S. Public Law 114-328, but who had no
15 living children as of such date, the payment shall be made to such
16 spouse.

17 (2) In the case of a compensable Guam decedent or a
18 deceased compensable Guam victim whose spouse is living as of
19 the date of the enactment of the Guam World War II Loyalty
20 Recognition Act, U.S. Public Law 114-328, and who had one (1)
21 or more living children as of such date, fifty percent (50%) of the
22 payment shall be made to the spouse and fifty percent (50%)
23 shall be made to such children, to be divided among such
24 children to the greatest extent possible into equal shares.

25 (3) In the case of a compensable Guam decedent or a
26 deceased compensable Guam victim whose spouse is not living
27 as of the date of the enactment of the Guam World War II Loyalty

1 Recognition Act, U.S. Public Law 114-328, and who had one (1)
2 or more living children as of such date, the payment shall be
3 made to such children, to be divided among such children to the
4 greatest extent possible into equal shares.

5 (4) In the case of a compensable Guam decedent or a
6 deceased compensable Guam victim whose spouse is not living
7 as of the date of the enactment of the Guam World War II Loyalty
8 Recognition Act, U.S. Public Law 114-328, and who had no
9 living children as of such date, but who:

10 (A) had a parent who is living as of such date, the
11 payment shall be made to the parent; or

12 (B) had two (2) parents who are living as of such
13 date, the payment shall be divided equally between the
14 parents.

15 (5) In the case of a compensable Guam decedent or a
16 deceased compensable Guam victim whose spouse is not living
17 as of the date of the enactment of the Guam World War II Loyalty
18 Recognition Act, U.S. Public Law 114-328, who had no living
19 children as of such date, and who had no parents who are living
20 as of such date, no payment shall be made.”

21 **Section 45. Memorandum of Agreement between the Office of Public**
22 **Accountability and the Office of the Attorney General for Legal Services**
23 **Authorized.**

24 The Office of Public Accountability is authorized to enter into a Memorandum
25 of Agreement with the Office of the Attorney General to provide legal assistance to
26 the Public Auditor. The cost of such legal assistance shall be at the expense of the
27 Office of Public Accountability. The Memorandum of Agreement shall include,

1 among other provisions, the recruitment of one (1) Assistant Attorney General, one
2 (1) Legal Secretary, and one (1) Investigator whose primary responsibility shall be
3 to provide legal services to the Office of Public Accountability. Should the workload
4 allow, they shall also provide legal services to the Office of the Attorney General.

5 **Section 46.** § 1907(d) of Chapter 19, Title 1, Guam Code Annotated, is
6 hereby *amended* to read:

7 “(d) Persons who are employed by the Office of Public
8 Accountability, but who are not within the ranks of the professional staff, shall
9 be compensated in accordance with the Government of Guam Competitive
10 Wage Act of 2014. Persons who are employed by the Office of Public
11 Accountability and are within the ranks of the professional staff shall be
12 compensated in accordance with the Position Paper – OPA Current Positions
13 and Wage Structure: Competitive Analysis and Research Report with
14 Findings and Recommended Reviews of 2014, conducted by Leading Edge
15 Consulting Group (see APPENDIX A), until such time when a new wage
16 structure is established, adopted, and implemented, pursuant to 4 GCA, §
17 6235(d)(6).”

18 **Section 47. Prosecutor Pay Differential.** A new § 30104.1 is hereby *added*
19 to Article 1 of Chapter 30, Title 5, Guam Code Annotated, to read as follows:

20 **“§ 30104.1. Special Pay for Prosecutors.**

21 Notwithstanding any other provision of law, attorneys serving as
22 prosecutors shall be entitled to special pay, calculated at the rate of their
23 regular wage plus fifteen percent (15%). The Office of the Attorney General
24 shall provide special pay to all attorneys serving as prosecutors in the Office
25 of the Attorney General.”

1 For Fiscal Year 2023, the special pay for prosecutors pursuant to this
2 Section shall be paid utilizing the appropriations to the Office of the Attorney
3 General in the General Appropriations Act of 2023.

4 **Section 48. Guam Fishermen's Co-op.** *I Maga'hågan Guåhan* is hereby
5 authorized to fund Two Hundred Thousand Dollars (\$200,000) to the Guam
6 Fishermen's Co-op to fund part of the reconstruction and renovation of the Guam
7 Fishermen's Co-op facility, and the operational costs of the transition from the
8 current facility to the temporary facility.

9 **Section 49. Continuing Appropriation Authorization for Education.**
10 Notwithstanding any other provision of law, the allotted but unexpended balance of
11 funds appropriated to the University of Guam, the Guam Community College, and
12 the Guam Department of Education for Fiscal Year 2022 and prior shall not lapse
13 and shall be expended by the end of Fiscal Year 2023.

14 **Section 50. Continuing Appropriation Authorization for the**
15 **Department of Youth Affairs.** Notwithstanding any other provision of law, the
16 allotted but unexpended balance of funds appropriated to the Department of Youth
17 Affairs for Fiscal Year 2022 and prior shall not lapse and shall be expended by the
18 end of Fiscal Year 2023.

19 **Section 51. Funding for Department of Education Facilities.**
20 Notwithstanding the provisions of Section 18 of Chapter XI of Public Law 36-54, *as*
21 *amended*, the appropriations therein shall be utilized for the maintenance and repair
22 of Guam Department of Education facilities.

23 **Section 52. Adoption and Effective Date of the Guam Department of**
24 **Education Competitive Wage Act (CWA) Educator Pay Plan.** Notwithstanding
25 any other provision of law, rule, or regulation, the Guam Department of Education
26 Competitive Wage Act (CWA) Educator Pay Plan (EDU) as submitted to *I*

1 *Liheslaturan Guåhan* on Thursday, August 18, 2022, is hereby adopted and shall be
2 effective on October 1, 2022.

3 **Section 53. Deposit to the Hospital Capital Improvement Fund for**
4 **Priority Capital Improvement Projects or Renovations of the Guam Memorial**
5 **Hospital's Labor and Delivery Ward.**

6 No more than Fifteen Million Dollars (\$15,000,000) from the audited surplus
7 fund balance of Fiscal Year 2022 shall be deposited in the Hospital Capital
8 Improvement Fund and may be used for priority capital improvement projects
9 authorized in Public Law 35-73 or for the purposes of the renovations of the Guam
10 Memorial Hospital Labor and Delivery Ward (GMHA Maternal and Child
11 Healthcare (MCH) Renovation Project).

1 (i) travel to attend conferences and official meetings with national
2 and regional government officials or national and regional organizations of
3 which the entity is an official member where attendance is necessary to
4 advancing Guam's interests during Fiscal Year 2023 and as approved by a
5 governing board or Director;

6 (j) Executive Security functions under the Guam Police Department
7 for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and
8 *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the
9 people of Guam at meetings and functions determined critical to the welfare
10 of Guam;

11 (k) travel to testify on issues related to Guam's political status; or

12 (l) travel to testify at the invitation of the U.S. Congress on
13 legislation that is supported by the Guam Legislature as indicated by a
14 legislative resolution.

15 **Section 2. Wireless Communications Restrictions.**

16 (a) No government of Guam funds, regardless of source and including
17 funds expended by autonomous agencies, shall be expended for the use of cellular
18 telephones, cellular telephone services, and other wireless telephone services, unless
19 the government of Guam will be reimbursed by federal funds or other grants. This
20 Section shall not apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*;
21 the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of
22 Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline
23 Program of the Guam Behavioral Health and Wellness Center; law enforcement
24 officials; on-call attorneys of the Office of the Attorney General and the Public
25 Defender Service Corporation; on-call health professionals of the Guam Memorial
26 Hospital Authority, the Guam Behavioral Health and Wellness Center, and the
27 Department of Public Health and Social Services; village Mayors and Vice Mayors;

1 Guam Fire Department and EMS officials; on-call emergency management
2 personnel; the Chief Medical Examiner; the Guam Election Commission; and the
3 Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless
4 internet services, stationary (non-mobile) wireless telephone, and wireless voice
5 over internet protocol (VOIP) services.

6 (b) No appointing authority, manager, supervisor, or public officer in any
7 branch of the government of Guam shall require or exert undue influence on any
8 classified or unclassified employee of any branch of the government of Guam to
9 maintain or utilize for employment-related duties, at such employee's personal
10 expense, any form of wireless and/or internet communications, phone, tablet, or
11 desktop or laptop computer. Nothing herein, however, shall be construed to prevent
12 an employer from calling an employee at a wireless phone/radio if the employee
13 designates such wireless phone/radio as a personal contact number. Nothing herein
14 shall be construed as to prevent an employee, voluntarily and on his own accord,
15 from using personal funds or resources for wireless telephone services. An employee
16 in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00)
17 for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.

18 **Section 3. Restriction on the Home Use of Government of Guam**
19 **Vehicles.** Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or
20 any other law, no government of Guam owned, leased, or rented vehicle may be
21 driven home by an employee unless such employee is on call as an emergency first
22 responder.

23 **Section 4. Annual Procurement Plan Requirement.** Pursuant to § 5010
24 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit
25 to the General Services Agency (GSA) a projected annual procurement plan at the
26 start of each fiscal year. Plans shall include equipment, services, and supplies (e.g.,
27 vehicles, copiers, computers, heavy equipment, security, ground maintenance,

1 janitorial and construction supplies, food supplies, etc.), by category, together with
2 appropriate specifications or scope of work.

3 **Section 5. Purchasing First Class or Business Class Airfare Prohibited.**

4 Notwithstanding any other provision of law, rule, or regulation to the contrary, the
5 government of Guam shall not purchase first class or business class airfare. They
6 shall be authorized to purchase only coach or economy airfare. Any employee
7 electing to upgrade their airline seat shall be required to either use their personal
8 mileage or pay the incremental difference in the cost.

1 **Section 5. Facilities Insurance Requirements.** Every department and
2 agency of the government of Guam through the Department of Administration shall
3 only expend such sums as necessary from the department's or agency's
4 appropriation for operations contained in this Act for insurance of government-
5 owned facilities built or repaired with FEMA grant funds where such insurance is
6 required by FEMA.

7 **Section 6. Reporting Requirements for Non-Profit Organizations.** All
8 non-profit organizations that receive funds pursuant to this Act shall maintain
9 financial records that accurately account for said funds and shall provide a budgetary
10 breakdown by object category to the department or agency that oversees the
11 appropriation. The non-profit organization shall be provided a copy of this Section
12 by the department or agency overseeing such appropriation, but failure of the
13 department or agency to fulfill this duty shall not prevent any non-profit organization
14 from carrying out its responsibilities under this Section. The non-profit organization
15 shall also provide to said department or agency:

16 (a) a quarterly report describing its activities during the reporting
17 period and the results it achieved no later than twenty (20) days after the end
18 of each quarter;

19 (b) notice of all procurement of equipment and services of Five
20 Thousand Dollars (\$5,000) or more prior to awarding any such contract;

21 (c) access by the overseeing department's or agency's duly
22 authorized representative and government of Guam auditors to appropriate
23 records for the purpose of audit and examination of books, documents, papers,
24 and records of funds expended under the appropriation;

25 (d) submission of a detailed inventory listing of each year's
26 purchases, as certified by its certifying officer; and

1 (e) a final report to the overseeing department or agency for
2 submission to *I Liheslaturan Guåhan* containing a full disclosure of all
3 expenditures of funds appropriated by this Act no later than November 15,
4 2023, for Fiscal Year 2023. The overseeing department or agency shall submit
5 said report to *I Liheslaturan Guåhan* and shall post the same on its website.

6 Non-compliance with these reporting requirements shall subject the
7 non-profit organization to a three percent (3%) reduction of its appropriation;
8 and the overseeing department's or agency's contract with the organization
9 shall so provide.

10 **Section 7. Fund Reversions.** Unless otherwise specified in this Act:

11 (a) General Fund Reversion. All unexpended or unencumbered
12 appropriations made from the General Fund by a GG1, purchase order, or contract
13 pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year
14 2023.

15 (b) Healthy Futures Fund Reversion. All unexpended or unencumbered
16 appropriations made from the Healthy Futures Fund by a GG1, purchase order, or
17 contract pursuant to this Act shall revert to the Healthy Futures Fund on the last day
18 of Fiscal Year 2023.

19 (c) Guam Educational Facilities Fund Reversion. All unexpended or
20 unencumbered appropriations made from the Guam Educational Facilities Fund by
21 a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam
22 Educational Facilities Fund on the last day of Fiscal Year 2023.

23 (d) Guam Highway Fund Reversion. All unexpended or unencumbered
24 appropriations made from the Guam Highway Fund by a GG1, purchase order, or
25 contract pursuant to this Act shall revert to the Guam Highway Fund on the last day
26 of Fiscal Year 2023.

1 **Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*.**

2 Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2023,
3 *I Maga'hågan Guåhan* is authorized to transfer up to fifteen percent (15%) between
4 Fiscal Year 2023 General Fund Executive Branch appropriations as directed in this
5 Section. No transfer shall be authorized unless the Appropriation Allocation Report
6 required in Section 12 of Part II of this Chapter is submitted pursuant to that Section.
7 Any transfer between object categories and object groups or agencies after the
8 submission of the Appropriation Allocation Report in Section 12 of Part II of this
9 Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan*
10 and the Office of Finance and Budget no later than five (5) working days after the
11 transfer is made. Failure to submit any reports by the required deadline in this
12 Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed
13 deadline for the Director of the Bureau of Budget and Management Research, which
14 shall be deposited in the GDOE Interscholastic Sports Fund.

15 Notwithstanding any other provision of law, no funds shall be transferred out
16 of the Guam Department of Education Operations Fund or the Fiscal Year 2023
17 General and Special Fund appropriations made to the Guam Department of
18 Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and
19 Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the
20 Guam Ancestral Lands Commission, the *Chamorro* Land Trust Commission, the
21 Office of the Attorney General, the Guam Election Commission, and the Office of
22 Public Accountability.

23 **Section 9. Uniform Allowances.** Notwithstanding any other provision of
24 law, uniform allowances authorized in this Act shall not be less than One Hundred
25 Fifty Dollars (\$150.00) for the fiscal year and shall be issued to the employees no
26 later than the end of the first (1st) quarter of Fiscal Year 2023.

1 **Section 10. Government Staffing Pattern.**

2 (a) Staffing Pattern. No later than thirty (30) days after the end of each
3 quarter of Fiscal Year 2023, every director, administrator, or head of a government
4 of Guam agency, excluding line agencies, shall submit to the Speaker of *I*
5 *Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post the same
6 on the agency website, a current staffing pattern in the format of the Executive
7 Branch Fiscal Year 2023 Budget Call as of the previous quarter's ending. The
8 agencies required to submit are autonomous and semi-autonomous agencies, public
9 corporations, the Mayors Council of Guam, and the Unified Judiciary. Said staffing
10 pattern shall include, at minimum, the name of every current employee and his/her
11 position title, most recent hire date, salary, increment costs and benefit costs, the
12 funding source for his/her salary and benefits, and the gross salary and benefits paid
13 for during the quarter.

14 (b) No later than thirty (30) days after the end of each quarter of Fiscal Year
15 2023, the Director of the Department of Administration shall post the government-
16 wide line agency staffing pattern on the designated budget website in a Microsoft
17 Excel file and written report. The format of the report shall be the current staffing
18 pattern in the format of the Executive Branch Fiscal Year 2023 Budget Call as of the
19 previous quarter's ending. Said staffing pattern shall include, at minimum, the name
20 of every current employee and his/her position title, most recent hire date, salary,
21 increment costs and benefit costs, the funding source for his/her salary and benefits,
22 and the gross salary and benefits paid for during the quarter.

23 **Section 11. Funding Source.** The following departments are authorized to
24 expend up to the level of revenues collected for their respective special revenue
25 funds for Fiscal Year 2023 and unexpended carryovers in revolving funds authorized
26 by law only for the purposes authorized by statute for those funds. Notwithstanding

1 any other provision of law, revenues collected for the respective special revenue
2 funds shall not lapse and not be subject to related appropriation restraints:

3 (a) Guam Police Department – Police Services Fund; and Police
4 Patrol Vehicle and Equipment Revolving Fund;

5 (b) Department of Corrections – Corrections Revolving Fund;

6 (c) Customs and Quarantine Agency – Customs, Agriculture and
7 Quarantine Inspection Services Fund;

8 (d) Guam Environmental Protection Agency – Guam Environmental
9 Trust Fund; Water Research and Development Fund; and Recycling
10 Revolving Fund;

11 (e) Department of Land Management – Land Survey Revolving
12 Fund;

13 (f) Department of Agriculture – Guam Plant Inspection and Permit
14 Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention
15 Fund;

16 (g) Guam Board of Registration for Professional Engineers,
17 Architects and Land Surveyors (PEALS) - PEALS Board Fund;

18 (h) Guam Fire Department – Enhanced 911 Emergency Reporting
19 System Fund; and Fire, Life and Medical Emergency Fund;

20 (i) Guam Regional Transit Authority – Public Transit Fund;

21 (j) Guam Contractors License Board – Contractors License Board
22 Fund;

23 (k) Department of Revenue and Taxation – Tax Collection
24 Enhancement Fund; Banking and Insurance Enforcement Fund; and
25 Alcoholic Beverage Compliance Fees and Fines Fund;

26 (l) Department of Public Health and Social Services – Guam
27 Environmental Health Fund; Health Professional Licensing Office Revolving

1 Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection
2 Revolving Fund;

3 (m) Department of Parks and Recreation – Public Recreation
4 Services Fund;

5 (n) Guam Department of Education – Public School Library
6 Resources Fund;

7 (o) Department of Labor and the Guam Community College –
8 Manpower Development Fund;

9 (p) Office of the Attorney General – Victim/Witness Travel-
10 Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation
11 Fund; and Notary Public Revolving Fund;

12 (q) CHamoru Land Trust Commission – Chamorro Land Trust
13 Operations Fund/ Chamorro Land Trust Commission Survey and
14 Infrastructure Fund.

15 (r) Department of Chamorro Affairs - Guam Museum Fund;

16 (s) Guam Behavioral Health and Wellness Center - Mental Health
17 and Substance Abuse Services Fund;

18 (t) Guam Ethics Commission – Government Ethics Fund

19 (u) Guam Solid Waste Authority – Guam Solid Waste Operations
20 Fund;

21 (v) Guam Visitors Bureau – Tourist Attraction Fund; and

22 (w) Guam Ancestral Lands Commission – Guam Ancestral Lands
23 Commission Survey, Infrastructure, and Development Fund.

24 **Section 12. Appropriation Allocation Report.** No later than October 15,
25 2022, the Director of the Bureau of Budget and Management Research shall submit
26 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget a
27 written Appropriation Allocation Report and Microsoft Excel file, identifying the

1 amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV;
2 and Chapter V of this Act; by AS400 account number, appropriation type,
3 appropriation year, fund code, agency code, division code, program code, and object
4 category. This Report shall include this information for all the departments and
5 agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this
6 Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty
7 Dollar (\$250.00) fine for the Director of the Bureau of Budget and Management
8 Research, which shall be deposited in the GDOE Interscholastic Sports Fund.

9 **Section 13. Government of Guam Health Insurance Program Reporting.**

10 (a) All health insurance carriers for the government of Guam shall submit
11 a monthly written report, and corresponding Microsoft Excel file of said report,
12 aggregating the data relative to (1) enrollees, both subscribers and dependents, by
13 active employee and retiree subscriber counts, by plan, by class, by groups,
14 supported/paid by the General Fund, detailed by agency/department; and (2)
15 enrollees, both subscribers and dependents, by active employee and retiree
16 subscriber counts, by plan, by class, by groups, supported/paid by autonomous
17 agencies of the government of Guam, detailed by autonomous agency.

18 For purposes of this Subsection, autonomous agencies shall include the Guam
19 Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the
20 A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the
21 Guam Economic Development Authority, the Government of Guam Retirement
22 Fund, and the Guam Visitors Bureau.

23 This report and corresponding Microsoft Excel file shall be submitted to the
24 Department of Administration, the Office of Finance and Budget, *I Maga'hågan*
25 *Guåhan*, and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days
26 after the end of each month of Fiscal Year 2023.

(b) All health insurance carriers for the government of Guam shall submit a monthly written report detailing each individual health insurance premium payment received by the government of Guam health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2023.

Section 14. Appropriations Reserve Report. The Director of the Bureau of Budget and Management Research shall submit a quarterly report within thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, of the reserves held on any appropriations in this Act, detailed by amount and by AS400 account number.

Section 15. Quarterly Reports of Medical Referral Offices. Each of the Medical Referral Offices funded by this Act shall provide quarterly reports on its activities and expenditures, to include, but not be limited to:

- (a) number of referred patients served;
- (b) number of patient escorts or accompanying family members served;
- (c) average cost per patient referral incurred during that quarter;
- (d) actual office expenditures for the quarter, including fuel costs; and
- (e) a description of services provided during the quarter.

The quarterly reports required by this Section shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than thirty (30) days after the end of each quarter of the fiscal year and shall be posted on the Offices' websites.

Section 16. Audited Financial Statements Supplementary Information. The Public Auditor and the Director of the Department of Administration shall ensure that the Fiscal Year 2022 audit of the government of Guam financial statements contains the following supplementary information:

1 (a) a schedule of personnel count indicating the number of filled
2 positions by department, fund source, and amount expended as of September
3 30, 2022; and

4 (b) a combined schedule of expenditures, encumbrances, and
5 continuing appropriations by department, fund source, and object
6 classification as of September 30, 2022.

7 **Section 17. Reporting Requirements for Travel.** All governmental entities
8 (including line and autonomous agencies), instrumentalities, and public corporations
9 shall submit a quarterly report of all off-island government travel that is publicly
10 funded during Fiscal Year 2023. This report shall be submitted to the Speaker of *I*
11 *Liheslaturan Guåhan* and shall include:

12 the name of the traveler;

13 the source of funds;

14 the purpose of the travel;

15 the cost of the travel; and

16 individual or group reports from the travelers highlighting the impact
17 the information gathered at the conference or meeting has on the agency, and
18 how the information acquired will be beneficial to the agency's function.

19 A presentation of the information obtained from the meetings and conferences
20 may be required at the discretion of the agency's director.

21 **Section 18. Guam Police Department (GPD), Guam Fire Department**
22 **(GFD), Customs and Quarantine Agency (CQA), and Department of**
23 **Corrections (DOC) Overtime Reporting Requirements.** The GPD, GFD, CQA
24 and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no
25 later than twenty (20) days after the end of each quarter in Fiscal Year 2023 which
26 shall include the amount of overtime owed to each employee at each respective
27 agency, by fiscal year in which such overtime was incurred, by division, and by

1 employee name, for the previous quarter. Failure to submit said report no later than
2 twenty (20) days after the end of each quarter in Fiscal Year 2023 shall result in a
3 fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief
4 of Police, the Fire Chief, the Director of the Customs and Quarantine Agency, or the
5 Director of the Department of Corrections, which shall be deposited in the GDOE
6 Interscholastic Sports Fund.

7 **Section 19. Independent Contractors.** The Office of *I Maga'hågan*
8 *Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State
9 Clearinghouse may enter into agreements with independent contractors pursuant to
10 Guam procurement laws.

11 **Section 20. Increase of Guam Charter Schools Per Pupil Cost.** *I*
12 *Maga'hågan Guåhan* is authorized to expend Nine Hundred Sixty-two Thousand
13 Five Hundred Dollars (\$962,500) from the unappropriated excess General Fund
14 revenues of Fiscal Year 2022 to pay an additional Five Hundred Dollars (\$500) per
15 pupil pursuant to Section 3, Part II of Chapter II of this Act. This Section shall only
16 be effective should the provision in Section 6(a) of Chapter I of this Act not be
17 fulfilled.

18 **Section 21. Authorization for Payment of Prior Years' Obligations.**
19 Appropriations made in this Act may be expended for the payment of prior years'
20 obligations; provided, that it does not negatively impact the current operational
21 needs of the department or agency requesting such prior years' payment, and that
22 five (5) days prior to payment, written notice is given to the Speaker of *I*
23 *Liheslaturan Guåhan* with the total amount, funding source, and the prior years'
24 obligation to be paid for by the department or agency.

25 **Section 22. Department of Revenue and Taxation Authorization to**
26 **Utilize the Better Public Service Fund for Tax Collection.** Notwithstanding any
27 other provision of law, the Department of Revenue and Taxation is hereby

1 authorized to use its appropriation in this Act from the Better Public Service Fund
2 for the purpose of tax collection.

3 **Section 23. *I Maga'hågan Guåhan* Prohibited from Expending Excess**
4 **Fiscal Year 2022 and Fiscal Year 2023 Revenues.** Notwithstanding any other
5 provision of law, rule, or regulation, and consistent with Section 4 of Chapter I of
6 this Act, *I Maga'hågan Guåhan* shall not expend General Fund revenues collected
7 in excess of the adopted revenues as the basis for the appropriations contained in
8 Public Law 36-54 and this Act without a legislative appropriation authorizing the
9 expenditure of such excess funds.

10 **Section 24. Funds Available to the Guam Cancer Trust Fund.**

11 (a) Notwithstanding the provisions of 11 GCA, Chapter 26, Article 6, §
12 26603(e)(2)(B), all funds available to the Guam Cancer Trust Fund in Fiscal Year
13 2023 are not subject to the seventy-five percent (75%) allocation limitation imposed
14 by said Section and may be expended for the purposes provided therein. All other
15 provisions in 11 GCA, Chapter 26, Article 6, § 26603(e)(2)(B), including the ten
16 percent (10%) limitation on education and outreach, are not waived and continue to
17 apply.

18 (b) All funds of the Guam Cancer Trust Fund, including funds appropriated
19 by this Act, are not subject to any transfer authority provided for in this Act or any
20 other provision of law.

21 (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not
22 waived.

23 **Section 25. Off-island Travel by Executive Security of the Guam Police**
24 **Department.** The Guam Police Department is authorized to expend from its
25 appropriation in this Act for off-island travel and per diem expenses for Police
26 Officers assigned to Executive Security functions under the Guam Police
27 Department for the purpose of providing executive security to *I Maga'hågan*

1 *Guåhan*, the First Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling
2 off-island to represent the people of Guam at meetings and functions determined
3 critical to the welfare of Guam.

4 **Section 26. Access to the AS400 Financial Management System.**

5 Notwithstanding any other provision of law, rule, or regulation, the Department of
6 Administration shall provide Senators of the 36th and 37th Guam Legislature and the
7 Office of Finance and Budget with read-only access to accounting and budget
8 modules and expenditures and encumbrances of the AS400 Financial Management
9 System for all government of Guam agencies.

10 **Section 27. Environmental Health Revolving Fund Established.** (a) § 22107 of
11 Chapter 22, Title 10, Guam Code Annotated, is hereby *amended* to read as follows:

12 **“§ 22107. Environmental Health Revolving Fund.**

13 There is hereby created, separate and apart from other funds of the
14 government of Guam, a fund known as the Environmental Health Revolving
15 Fund. The Fund shall not be commingled with any other fund and shall be
16 deposited into a separate account. All proceeds from fees and fines collected
17 pursuant to this Subchapter shall be deposited into the Fund, and shall not
18 lapse at the end of a fiscal year but shall roll-over until used by the Division
19 of Environmental Health of the Department of Public Health and Social
20 Services solely in support of the functions of the Division of Environmental
21 Health of the Department of Public Health and Social Services, to include the
22 recruitment of personnel for the Division of Environmental Health. Funds in
23 the Environmental Health Revolving Fund shall not be subject to the transfer
24 authority of *I Maga'hågan Guåhan*.

25 **Section 28. Notification of Temporary Assignment or Detail.**

26 Notwithstanding any other provision of law, every agency of the government
27 of Guam must give notice to *I Maga'hågan Guåhan* and the Speaker of *I*

1 *Liheslaturan Guåhan* of every temporary assignment or detail that has surpassed
2 thirty (30) days. This notice must be submitted within forty-eight (48) hours.

3 **Section 29. Cost of Living Allowance.** *I Maga'hågan Guåhan* is authorized
4 to expend One Million Four Hundred Eighty-two Thousand Two Hundred Dollars
5 (\$1,482,200) from the unappropriated excess General Fund revenues of Fiscal Year
6 2022 to pay an additional Two Hundred Dollars (\$200) per retiree who qualifies for
7 the Cost of Living Allowance payment pursuant to Section 5(a) of Chapter XI of this
8 Act. This Section shall only be effective should the provision in Section 6(b) of
9 Chapter I of this Act not be fulfilled.

10 **Section 30.** § 1418(a) of Article 4, Chapter 1, Title 29, Guam Administrative
11 Rules and Regulations, is hereby *amended* to read as follows:

12 **“§1418. Fees and Refunds: Disposition of Fees and Refunds.**

13 (a) All fees received by the Contractors License Board under this
14 Chapter shall be deposited by the appointed agent of the Treasurer of Guam
15 with the Treasurer of Guam. Annually, when the amount paid into the
16 ‘CONTRACTORS LICENSE BOARD FUND’ equals the amount
17 appropriated to the Board, any additional receipts during the remainder of the
18 fiscal year shall remain and roll over into the ‘CONTRACTORS LICENSE
19 BOARD FUND’.”

20 **Section 31.** § 70119(a) of Chapter 70, Title 21, Guam Code Annotated, is
21 hereby *amended* to read as follows:

22 **“§ 70119. Disposition of Fees, Refunds.**

23 (a) Notwithstanding the Central Accounting Act, all fees and money
24 collected under the provisions of this Chapter shall be deposited in a special
25 fund known as the *Contractors License Board Fund*. This Fund shall be kept
26 in a bank licensed to do business on Guam and funds shall be paid out only
27 upon request for payment or requisition submitted by the Executive Director

or its personnel and countersigned by the Chairman of the Board. With approval from the Bureau of Budget and Management Research, the Contractors License Board may have the authority to use funds as deemed necessary to sustain daily operations within the agency.”

Section 32. Reporting Requirements for Continuing Appropriation of Lapsed Funds. Notwithstanding any other provision of law, rule, or regulation, entities with continuing appropriation authorization set forth in this Act, shall, no later than the fifth (5th) day following the end of each quarter beginning January 1, 2023, submit a report to the Speaker of *I Liheslaturan Guahan* detailing information regarding the amount of lapsed funds available to the entity in Fiscal Year 2022 and prior, the intended use(s) of such lapsed funds, what such lapsed funds were used for, and whether such lapsed funds have been obligated or expended.

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CHAPTER XIV
SEVERABILITY

Section 1. Severability. If any provision of this Act or its application to any person or circumstance is found to be invalid or contrary to law, such invalidity shall not affect other provisions or applications of this Act that can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.

APPENDIX A - PROPOSED PAY SCALE

<u>Old Title</u>	<u>New Title</u>	<u>Duties</u>	<u>Pay Grade</u>	<u>Pay Range</u>	<u>Qualifications</u>
Public Auditor	Public Auditor	Public Auditor	(Elected)	Equivalent to Superior Court Judge	-
Deputy Public	Deputy Public Auditor	Deputy	(Unclassified)	Executive Pay Plan	-
Chief Auditor	Assistant Deputy Accountability Auditor	Operations Manager	U	\$81,522 - \$143,682	Master's degree plus CPA OR Master's degree plus two other certifications OR Law degree plus one certification; AND 12 yrs. experience (of which 4 yrs. are in supervisory capacity)
Chief Auditor	Accountability Director	Assistant Operations Manager	T	\$76,188 - \$134,281	Bachelor's degree w/ CPA plus one other certification OR Master's degree plus CPA OR Law degree plus CPA; AND 11 yrs. experience (of which 3 yrs. are in supervisory capacity)
MA IV/ Auditor III	Managing Accountability Auditor	Audit Manager	S	\$70,873 - \$124,913	Bachelor's degree plus two certifications OR Master's degree plus one certification OR Law degree plus one certification AND 10 yrs. experience (of which 2 yrs. of supervisory capacity)
MA IV/ Auditor III	Supervising Accountability Auditor	Audit Supervisor	R	\$65,623 - \$115,661	Bachelor's degree plus one certification OR Master's degree; AND 8 yrs. experience
Auditor III/ MA III	Accountability Auditor III	Auditor in Charge	P	\$55,488 - \$97,798	Bachelor's degree plus one certification OR Master's degree; AND 6 yrs. experience
Auditor II/ MA II	Accountability Auditor II	Staff Auditor	N	\$45,014 - \$79,338	Bachelor's degree AND 4 yrs. experience
Auditor I/ MA I	Accountability Auditor I	Staff Auditor	M	\$40,762 - \$71,844	Bachelor's degree AND 2 yrs. experience
None	Accountability Auditor Intern	Trainee	K	\$33,911 - \$59,768	Bachelor's degree AND Passage of Pre-screening test (no experience)

Acceptable Certifications: CPA, CGFM, CIA, CFE,
CISA, (and others TBD)